

PUBLIC SECTOR INVESTMENT PROGRAMME 2017/18

PIPELINE PROJECTS TO JUNE 2017									
(includes interventions with funds either committed or approved since June 2017, where information was available)									
NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROJECTED DISBURSEMENTS				PROGRESS UPDATE
					2017-18	2018-19	2019-20	2020-21	
INFRASTRUCTURE									
ROADS, STREETS, DRAINS & BRIDGES									
1	AMS 2010 - Road Maintenance	EU/MOWT (AMS/PEU)	Maintenance plan for all roads in Belize required by the EU to ensure projects' sustainability.						MoW provided a report on the road network maintenance system currently in place, however the NAO requested more comprehensive information. Background studies have been commissioned in this regard.
2	Rehabilitation of the Caracol Road	OFID/GOB	Rehabilitation of drainage, culverts and bridges to improve the road and enhance access to tourist and archaeological attractions in the area, improve security, and contribute to the maintenance of ecosystem services associated with the road.	30,000,000		4,000,000	6,000,000	8,000,000	Initial commitment is for \$30 million. Feasibility study ongoing.
3	Upgrading of Manatee/Coastal Road	UK CIF/CDB/GOB	Upgrade of the Manatee Road to paved standard.	98,500,000	TBD				Financing agreed for services to update a feasibility study and prepare detailed designs for the road upgrade in February 2017.
4	Feasibility Study and Final Design - Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)	UK CIF/CDB/GOB	Conduct a feasibility study and detailed design of Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)	2,320,000		1,500,000	820,000		Grant approved at the CDB's Board of Directors meeting in May 2017.
5	Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)	UK CIF/CDB/GOB	To rehabilitate the Phillip Goldson Highway.	80,400,000	TBD				Actual works to be informed by the feasibility study above.
6	Design and Preparation of a Sustainable Development Plan for the Caracol Complex	IADB	Design of a Sustainable Development Plan for the Caracol Region that would maintain the long-term contribution of the region to the national economy and balance land and natural resource use with environmental protection and local livelihoods.	1,400,000		800,000	600,000		In preparation
7	George Price Highway Project II	IADB	Expansion of the rehabilitation of the highway to the Western Border	34,000,000			8,000,000	20,000,000	Under discussion
WATER & SANITATION									
8	San Pedro Water & Sewerage Expansion (Ph. 1)	CDB/BWS	Expansion of water and sewerage facilities on San Pedro.	40,000,000	TBD				Project preparation ongoing.
9	Placencia Peninsula Wastewater Management Project: Nutrient Fate and Transport Study	CDB/BWS	The study is expected to address missing background considerations relative to the proposed Integrated Water and Sanitation Programme for the Placencia Peninsula and assist in the determination of the proposed sewage treatment plant's and final effluent disposal locations	1,550,000					Financing approved at the CDB's Board meeting of December 2016. Motion prepared for tabling at the National Assembly in July 2017.
10	Hummingbird & Middlesex Water Supply System	EU	The Hummingbird & Middlesex Water Supply system design involves the installation of the transmission line from an open source to a new water tank site, connection to the new distribution system and household metering.	840,000	-	590,000	160,000	90,000	Tender to be launched in July 2017 with submission deadline in August 2017. The works should be completed in ten (10) months followed by a twelve (12) month liability period. Some 800 persons will benefit from the water supply system.
11	Innovation in Solid Waste Management (Recycling)	IADB	Intervention to pursue recycling activities in tourist areas.	1,000,000		500,000	500,000		Under discussion

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ECONOMIC SERVICES									
AGRICULTURE									
12	Development of an Irrigation and Drainage Master Plan for the Agriculture Sector	CDB/FAO/MOAFF	Grant financing proposed for the development of an Irrigation and Drainage Master Plan for the Agriculture Sector.	622,468					Intervention was approved. Update required.
13	Support to Banana Growers	EU BAM 2013, NAO	Land clearing and preparation of banana farms	4,400,000	880,000	3,520,000			Activities to be implemented through a Contribution Agreement with the Inter-American Institute for Cooperation in Agriculture (IICA) and will also address remaining activities under the TA to the University of Belize. Implementation began later in 2017.
14	Resilient Rural Belize	IFAD/GCF/GOB	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart	40,000,000		1,270,434	1,254,144	1,844,900	Financing being discussed.
TOURISM									
15	Tourism Management Plan for STP I Investments	IADB		1,000,000		200,000	400,000	400,000	Under discussion
BUSINESS & MARKET DEVELOPMENT									
16	BELTRAIDE's Technical Assistance Request for Trade and Enterprise Development	ComSec/ BELTRAIDE	Implementation of some recommendations of the BPO and Medical Tourism Strategies; expertise to develop sport business tourism and creative industry strategies; preparation of TORs for BELTRAIDE's trade and export promotion unit and development of a portfolio of services including procedural materials and training; and transformation of Belize into a commercial hub facilitating business between the Caribbean and Latin America						No updates; this item will be removed from the subsequent report.
17	CFTC Support to enhance Export Competitiveness in Belize	The Commonwealth	Embedding the Belize National Export Strategy into Belize's policy and institutional framework to underpin its implementation; undertaking a comprehensive supply and demand forecast for higher value IT enabled services and designing a framework for quality assurance across the industry						No updates; this item will be removed from the subsequent report.
18	Development of a National Investment Strategy and Policy (NIPS)	To be determined	Development of a National Investment Strategy and Policy for Belize; and Enhancement of Belize's National Investment Promotion Agency, BELTRAIDE	600,000		TBD			BELTRAIDE/ Ministry of Trade continues to pursue financing for this intervention. IDB and CDF are possible sources for this intervention.
19	Belize Enterprise Innovation Institute (BEI2)	To be determined	Design and Development of BEI2; Implementation of BEI2; and Institutional Strengthening of UB's Faculty of Management and Social Sciences	9,120,000					The project charter has been shared with prospective funding agencies.
20	Support for Repurposing Free Zones	IADB	Review of the existing Free Zones with a view to generating economic growth and employment in Corozal through the optimization of services	300,000		300,000			Under implementation since October 2017.
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT									
21	Climate Vulnerability Reduction Program	IADB	Interventions targeting reduced climate-related vulnerabilities of the tourism and agriculture sectors and installation of flood control measures in Belize City. The program aims to improve Belize's governance for disaster risk reduction and reduce climate vulnerability in productive sectors affected by Hurricane Earl	20,000,000		3,000,000	3,000,000	4,000,000	Discussions and other interventions continue towards the development of the programme.
22	Support for Climate Vulnerability Reduction Program	IADB	Financing to support preparatory studies and designs for the proposed Climate Vulnerability Reduction Program	1,900,000		950,000	950,000		Formal request for this assistance was made in February 2017. Under preparation.

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					2017-18	2018-19	2019-20	2020-21	
23	Belize Sedimentary Basins Study Ph. 2 - Belize	GPD	Two-year study of the Belize Sedimentary Basin including analyses of (1) the petroleum systems (source, reservoir, seal traps and timing); (2) basin evolution and impacts on sedimentation and source rock maturation; and (3) existing geochemical reports to establish the source of potential basins so as to better understand the system, provide an overview of its petroleum potential, and identify areas for further research (2018-2019).	200,000	TBD				Cost and scope to be reviewed/determined after the completion of the Corozal study.
ENERGY									
24	Provision of Modern Energy and Support Services to Rural Communities	EU EDF 11 (MPSEPU)	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework.	29,550,000		5,910,000	11,820,000	11,820,000	Preparation ongoing.
SOCIAL PROTECTION									
EDUCATION									
25	Primary School Sanitation Facilities and Public Education Campaigns	EU BAM 2013	Targeted primary schools are: Package 1: Maya Mopan, San Pablo and Red Bank Christian; Package 2: Bella Vista, Independence, Seine Bight and San Juan; Package 3: San Isidro, Bladden, and Trio.	1,080,000	300,000	780,000			Tender documents being prepared for launch in the July - September, 2017 quarter.
26	Assessment of the Education Quality Improvement Project	IADB	Assessment of the results of the EQIP with a view to expanding activities to other areas of the country.	300,000		200,000	100,000		Under discussion
HEALTH									
27	Upgrade of Health Facilities and Services	EU BAM 2013	Construction of the second floor of the Independence Polyclinic including office space/administrative areas; and upgrade of the Bella Vista Health Centre to polyclinic status.	2,250,000		450,000	1,800,000		Procurement processes should conclude early in 2018.
28	Improving Efficiency of Public Health Supply Chain Management	IADB	Strengthening the Ministry of Health's institutional capacity in all components of the logistics cycle.	580,000	150,000	300,000	130,000		TC was approved June 2017.
29	Medical Laboratory and Diagnostic and other Equipment for Independence and Bella Vista Health Clinics	EU BAM 2013	Acquisition of medical lab and diagnostic equipment, generators, air conditioning and fire alarm system, and an ambulance.	850,000		850,000			Tender documents being processed.
30	Improvements to the Health Sector	EU EDF 11 (MOH/PAHO)	Financing for the upgrade of 7 regional and community hospitals, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHS to cover 90% of health care facilities.	23,200,000		4,640,000	9,280,000	9,280,000	Discussions towards agreements underway
PUBLIC ADMINISTRATION									
GOVERNANCE									
31	Institutional Strengthening - Ministry of Works	CDB/MOWT	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000		100,000	900,000		Implementation pending.
32	Support for the Design of a National Statistics System	IADB	The intervention seeks to strengthen and increase the use of the National Statistical System to promote the production of data required to support effective evidence-based policy making across sectors.	380,000	160,000	180,000	200,000		Signed November 2017 and under implementation.
33	Support for Strengthened Public Finance Management	EU EDF 11 (CARTAC)	Financing will support the strengthening of the GOB's internal and external control systems and the public procurement environment with interventions targeting the Audit Department and the Office of the Contractor General.	2,840,000		568,000	2,272,000		Preparation ongoing.
34	Support to Conduct the 2020 Housing and Population Census	IADB	Support to the Statistical Institute of Belize	1,000,000			750,000	250,000	Under discussion
SECURITY AND CIVIL RIGHTS									
35	Community Action for Public Safety II	IADB	This loan-financed intervention will seek to reduce (1) violent crime among youth (aged 12-25); and (2) admissions and re-admissions to juvenile justice facilities, including first-time non-criminal admissions and readmissions for new charges.	10,000,000	TBD				TC to provide information regarding the scope of the assignment approved.
TOTALS				446,403,968					

*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing; (3)

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT	DESCRIPTION	FUNDING AGENCY	COST (BZD)
INFRASTRUCTURE			
ROADS, STREETS, DRAINS & BRIDGES			
1	San Ignacio/ Santa Elena Bypass (Macal Bridge) Project Construction of a bypass road and new all-weather bridge across the Macal River to increase the efficiency of road transportation in and through San Ignacio and Santa Elena. The project also includes activities to determine the extent of vehicle overloading and the accompanying economic and financial impacts.	CDB	49,400,000
		GOB	9,000,000
		TOTAL	\$58,400,000
2	Completion of the Southern Highway (Dump to Jalacte) Upgrade of 20 miles of the Southern Highway from Dump (Ml. 14) to the Belize/Guatemala Border	KFAED	9,600,001
		OFID	23,400,000
		CABEI	9,000,000
		ROC	21,527,000
		GOB	8,670,000
		TOTAL	\$72,197,001
3	Natural Disaster Management - Bridge Rehabilitation, TS Arthur (Kendal & Mullins River Bridges) Reconstruction of the Kendal and Mullins River Bridges	CDB	17,600,000
		GOB	4,010,000
		TOTAL	\$21,610,000
4	Flood Mitigation Project Rehabilitation of drains and streets on Belize City's north side.	IADB	20,000,000
		GOB	1,656,000
		TOTAL	\$21,656,000
5	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project Upgrade of the Phillip Goldson Highway between the Airport Junction and the Chetumal Street Roundabout (including the Haulover Bridge).	CDB	59,438,000
		CDB	222,000
		CDF	4,545,980
		GOB	19,000,000
		TOTAL	\$83,205,980
6	Belize City Southside Poverty Alleviation (Phase 2) Infrastructural, social and economic improvements in Southside Belize City. MOW is responsible for drainage works, street and drainage improvement. Full responsibility for implementation has reverted to the MOW.	OFID	22,000,000
		GOB	14,000,000
		TOTAL	\$36,000,000
7	Final Designs: George Price Highway Rehabilitation Project Finance the selection and contracting of consultants necessary for the final design of the George Price Highway Rehabilitation	IADB	2,000,000
		GOB	500,000
		TOTAL	\$2,500,000
8	Airport Link Road Construction Project Construction of a new road, approximately 5 mls in length, connecting from the Western Highway (Ml 8.2) to the existing Airport Access Road.	OFID	23,560,000
		GOB	8,000,000
		TOTAL	\$31,560,000
9	Rehabilitation of the Hummingbird Highway Resurfacing of the Hummingbird Highway from Belmopan to Dangriga and the upgrade of 6 single-lane bridges to double-lane.	OFID	39,000,000
		KFAED	40,000,000
		GOB	28,734,700
		GOB	7,734,700
		TOTAL	\$115,469,400
10	Belize Municipal Development Project Improved access to basic municipal infrastructure and enhanced municipal management in selected town and city councils.	WB	30,000,000
		GOB	1,491,311
		TOTAL	\$31,491,311
11	Sugar Belt Road Rehabilitation Project (Ph. II, Lot A: Orange Walk Town - Blue Creek; Ph. 1 Orange Walk Town - San Lazaro) Upgrade of 8.5 miles of road pavement to chip seal surface dress.	EU/AMS	8,642,098
		TOTAL	\$8,642,098
12	Sugar Belt Road Rehabilitation Project (Ph. II, Lot B: Orange Walk Town - San Estevan - Progreso) Upgrade of 15.94 miles of road to chip seal surface dress.	EU/AMS	12,620,294
		TOTAL	\$12,620,294
13	Sugar Belt Road Rehabilitation Project (Ph. III, Lot B: August Pine Ridge - Blue Creek Village) Upgrade of 13 miles of road between August Pine Ridge and Blue Creek Village.	EU/AMS	16,838,472
		TOTAL	\$16,838,472
14	Sugar Belt Road Rehabilitation Project (Phase III Lot 3B 2: Yo Creek Village to San Antonio Village) Upgrade of 3.7 miles of road to chip seal surface dress.	EU/AMS	6,998,170
		TOTAL	\$6,998,170

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2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
15	Belize Road Safety Project	Infrastructural improvements, education and awareness campaigns, enhancement of road accident emergency services, road safety management capacity building and enforcement activities focused along the George Price Highway from Belize City to Belmopan and thoroughfares including the Ring Road in Belmopan, targeting a reduction in deaths and serious injuries associated with road traffic accidents.	CDB	23,663,000
			GOB	5,020,000
			TOTAL	\$28,683,000
16	Hopkins Road Upgrade	Upgrade of 4.5 mls. of road from the Southern Highway to Hopkins Village to chip seal surface dress.	EU/BRDP II	5,700,000
			TOTAL	\$5,700,000
17	Climate Resilient Infrastructure Project (CRIP)	To enhance the resilience of road infrastructure against flood risk and impacts of climate change; and to improve the Borrower's capacity to respond promptly and effectively in an eligible crisis or	WB	60,000,000
			TOTAL	\$60,000,000
18	Long Term Supervision of AMS Road Works - Corozal and Orange Walk Districts (AMS 2013)	Supervision of AMS road works in the Corozal and Orange Walk districts	EU	4,706,700
			TOTAL	\$4,706,700
19	Capacity-building to Support Preparation of a National Transportation Master Plan (NTMP)	Financial and technical support for the preparation of a comprehensive NTMP	IADB	1,760,000
				440,000
			TOTAL	\$2,200,000
20	National Road Rehabilitation Program	Upgrade and rehabilitation of roads, streets and drains in Belize City and District Towns including San Pedro	GOV/PC	112,000,000
			TOTAL	\$112,000,000
21	Upgrade of Cowpen to San Juan Road	1.65 miles of road from the Southern Highway thru San Juan and Cowpen Villages to Farm 1 to be upgraded to paved standard. The MOW PEU is responsible for road design, work supervision, and future road maintenance.	EU	4,000,000
			TOTAL	\$4,000,000
22	Southern Highway - Technical Assistance		GOB	300,000
			TOTAL	\$300,000
23	George Price Highway Rehabilitation Project	Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards	IADB	54,000,000
			EU	10,835,000
			GOB	3,056,000
			TOTAL	\$67,891,000
24	Project Preparation Studies for the Rehabilitation of the Caracol Road	Complete environmental, disaster risk and social studies, investigations and mitigation measures to ensure minimum effect on local communities, the environment and cultural sites; and final technical designs of the civil works for the 17 km road segment (Georgeville to San Antonio) to be rehabilitated with IDB financing under the Caracol Road Rehabilitation Project	IADB	1,200,000
			GOB	300,000
			TOTAL	\$1,500,000
25	Hopkins Village Main Street & Water System (Phase I and II)	Ph. 1: Road works (1.6 km) from the cemetery to King Cassava junction and (1.55) km from King Cassava to the end of the village main street, including installation of the water main; Ph. 2: transmission line from the Southern Highway to the new water tank site connected to the new distribution system and household metering.	EU/BAM 2013	4,075,000
			TOTAL	\$4,075,000
26	Technical and Economic Feasibility Study and Designs - Caracol Road	Consultancy services to determine the technical and economic feasibility of the rehabilitation of the Caracol Road to paved standard, and prepare detailed engineering designs and bidding documents.	KFAED	1,472,300
			TOTAL	\$1,472,300
27	Feasibility Study and Preparation of Detailed Designs of Manatee/Coastal Road	Consultancy services to update a feasibility study and prepare detailed designs for the upgrading of the Coastal Road and associated bridge works between the George Price and Hummingbird Highways	CDB	2,716,728
			GOB	407,172
			TOTAL	\$3,123,900
28	Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	Feasibility study and preparation of detailed designs for the upgrade of the Crooked Tree Causeway and road to paved standard.	CDB	800,000
			GOB	210,000
			TOTAL	\$1,010,000
BUILDINGS & FACILITIES				
29	Marion Jones Stadium (Belize Sports Centre)	Upgrade of the Marion Jones Sports Complex. Current works (with funding from Mexico) include the supply and installation of lights for the complex and the design and construction of a facility to accommodate volleyball, basketball and other indoor sports.	GOV	2,000,000
			ROC	10,000,000
			GOB	18,000,000
			GOM	10,033,032
			TOTAL	\$40,033,032
30	Quality Assurance Laboratory (Belize Bureau of Standards)	Construction of Laboratory/ Office for Belize Bureau of Standards	EU	2,325,987
			TOTAL	\$2,325,987

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2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
31	Construction of Punta Gorda Market	Rehabilitation and extension of the Punta Gorda Town Market	EU	844,063
			GOB	131,874
			TOTAL	\$975,937
32	Santa Elena Football Field	Rehabilitation and upgrading of Santa Elena Football Field	GOV/PC	2,574,008
			TOTAL	\$2,574,008
33	The Benque Viejo del Carmen Football Complex	Feasibility study, architectural and engineering elements, cost estimates for the Benque Viejo del Carmen Football Complex and Facilities	GOV/PC	4,408,236
			TOTAL	\$4,408,236
34	San Pedro Football Field	Feasibility study, architectural and engineering elements, costing and operations recommendations for the San Pedro Football Field and Facilities & Rehabilitation and Upgrading of San Pedro Football Field	GOV/PC	4,398,716
			TOTAL	\$4,398,716
35	Carl Ramos Football Field	Rehabilitation and upgrading of Carl Ramos Football Field	GOV/PC	1,531,707
			TOTAL	\$1,531,707
36	Dangriga Multipurpose Sporting Complex	Rehabilitation and upgrading of Dangriga Multipurpose Sporting Complex	GOV/PC	3,016,544
			TOTAL	\$3,016,544
37	Toledo Union Football Field	Rehabilitation and upgrading of Toledo Union Football Field	GOV/PC	1,754,165
			TOTAL	\$1,754,165
38	Punta Gorda Sports Complex	Rehabilitation and upgrading of Punta Gorda Sports Complex	GOV/PC	3,626,063
			TOTAL	\$3,626,063
39	The Belize City Centre Multi-purpose Sports Complex & Arena	Construction of the Belize City Centre Multi-purpose Sports Complex & Arena	GOV/PC	32,940,261
			TOTAL	\$32,940,261
40	Rehabilitation of Orange Walk and Corozal Towns' Retail Markets and Construction of Corozal Town Wholesale Market	Rehabilitation of the Corozal Retail Market: improvements to existing stalls and restroom rehabilitation; Rehabilitation of the Orange Walk market: improvements to existing stalls, construction of new stalls and rehabilitation of existing restroom facilities; Construction of the Corozal Wholesale market - construction of new stalls and restroom facilities	EU/AMS (2013)	2,500,000
			TOTAL	\$2,500,000
41	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Preparation of detailed designs, bidding documents, cost estimates and technical specifications for the proposed water and sewerage capital works on Ambergris Caye.	CDB	1,440,000
			CDB	198,000
			GIZ	251,752
			BWS	270,100
			TOTAL	\$2,159,852
42	Testing a Prototype Caribbean Regional Fund for Wastewater Management (CReW) - Establishment of a Revolving Fund for Financing Wastewater Projects in Belize	Establishment of a revolving fund to support the GOB in financing waste water projects	IADB/GEF	1,025,000
			IADB/GEF	10,000,000
			GOB	600,000
			TOTAL	\$11,625,000
43	Ambergris Caye Water and Sewerage Expansion - Water Purveyor Valuation and Transaction Advice	Consultancy services to support an independent valuation of Consolidated Water Belize, Ltd and acquisition negotiations.	CDB	150,000
			GOB/BWS	30,000
			TOTAL	\$180,000
44	Ambergris Caye Water and Sewerage Expansion - Social Vulnerability Assessment for San Mateo - Belize	Consultancy services to assist BWS in conducting a social vulnerability assessment of the San Mateo Community in Ambergris Caye	CDB	86,000
			GOB/BWS	22,000
			TOTAL	\$108,000
45	Water Utility Climate Risk and Vulnerability Assessment	Consultancy services for the development of a Climate Risk and Vulnerability Assessment (CRVA) for 3 BWSL systems and formulation of an accompanying adaptation plan of action; and capacity enhancement of the BWSL in conducting CRVAs.	CDB	268,000
			GOB/BWS	68,000
			TOTAL	\$336,000
TRANSPORTATION & COMMUNICATION				
46	Belize City Municipal Airport Reconstruction Project	Expansion of the airport and construction of an office building for the Belize Airport Authority, new exit road, and a 3,300-ft airstrip. The project will also include lighting to accommodate night operations.	BSSB	17,000,000
			TOTAL	\$17,000,000
ELECTRICITY				
47	Electrification of farms and villages in the Banana Belt	Provision of grid electricity to farms and villages in the Banana Belt	EU/BAM	3,750,000
			TOTAL	\$3,750,000
SUB-TOTAL INFRASTRUCTURE				951,094,135

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ECONOMIC SERVICES				
AGRICULTURE				
48	Belize Aquaculture Project	Assistance to the development of small-scale tilapia farming operations in Belize through the production of high-quality fingerlings, promotion of the use of modern tilapia culture technology among small farmers, and the drafting of a National Tilapia Aquaculture Development Plan focused on the small-scale sub-sector.	Taiwan ICDF	5,000,000
			GOB	1,144,700
			TOTAL	\$6,144,700
49	Belize National Sanitary Cattle Plan (Cattle Sweep) Project	Testing of all cattle in the country for Brucellosis, Tuberculosis; implementation of a surveillance plan for BSE ("Mad Cow" or "Foot and Mouth") Disease; and the development of a National Livestock Registry for the exportation of cattle to Mexico and other countries.	EU	5,500,000
			OIRSA	359,713
			BLPA	2,001,800
			GOB	3,144,923
			TOTAL	\$11,006,436
50	Sugar Cane Replanting Scheme	Establishment of a credit revolving fund in support of sugar cane replanting.	EU/AMS	18,750,000
			TOTAL	\$18,750,000
51	Capacity Strengthening of the Banana Growers' Association (BGA)	Capacity strengthening activities include support to Sigatoka Management and training for farmers and the BGA.	EU/BAM	3,285,073
			TOTAL	\$3,285,073
52	BAM Technical Assistance Team	To support the implementation of BAM 2012 and 2013	EU/BAM	5,318,726
			TOTAL	\$5,318,726
53	Agro-ecological Farming of Fruits and Vegetables within the Selva Maya Region (Cayo District)	To promote sustainable production of fruits and vegetables through the use of agro-ecological practices that will reduce the harmful effects of synthetic fertilizers and pesticides while protecting the natural forest in communities within the Selva Maya region	GIZ	70,000
			GOB	17,440
			Beneficiaries	12,000
			TOTAL	\$99,440
54	Regional Project for Implementing National Biosafety Frameworks in the Caribbean Sub-Region	To implement effective, operable, transparent and sustainable National Biosafety Frameworks which cater for national and regional needs, deliver global benefits and are compliant with the Cartagena Protocol on Biosafety in 12 Caribbean countries.	GEF	412,398
			GOB	500,000
			TOTAL	\$912,398
55	Economic Diversification of Micro Small and Medium Enterprises in Northern Belize (GCP/BZ/001/EC)	The overall objective is to reduce poverty and improve the living standards of the rural population in the northern districts of Corozal and Orange Walk. Focus industries are onion, honey and sheep and involves improvement of the value chain along the production process.	EU	2,000,000
			FAO TCP	500,000
			TOTAL	\$2,500,000
56	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.	MEX - FAO	480,000
			GOB	27,000
			TOTAL	\$507,000
57	Support to Banana Growers	The support targets improved technical and agronomic practices, reduced environmental impacts of the industry, and improved labour and social conditions of workers and their households	EU	11,897,391
			TOTAL	\$11,897,391
58	AMS 2012: Sugar Industry Management Information System Ph. II	This project continues work begun under the SIMIS Ph. I.	EU/AMS (2012)	1,250,000
			TOTAL	\$1,250,000
59	Strategic Planning to Strengthen Agricultural Trade and Food Safety	Assessment and capacity building of the existing National Agricultural Statistics and Market Information System; and designing and implementation of a National Food Safety Control System (NFSCS), Committee, guidelines and draft Bill.	IADB	700,000
			GOB	140,000
			TOTAL	\$840,000
60	Creating a Sustainable Sugarcane Industry in Northern Belize	Creation of a dedicated extension service to provide farmers access to technology and training and expansion of the SIMIS into a fully integrated system for monitoring cane production, harvesting practices and deliveries to the mill. This complements the EU-financed Institutional Strengthening of SIRDl.	IADB	2,438,354
			TOTAL	\$2,438,354
61	AMS 2013 - Technical Assistance	A Team of Consultants to assist SIRDl in various areas including soil nutrition, integrated pest management, and drainage methodology for the Sugar Industry (Northern Districts). The drainage methodology study is a pre-requisite to the AMS 2013 Drainage Improvements.	EU/AMS (2013)	750,000
			TOTAL	\$750,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
62	Genetic Improvement for Small Ruminant Production Project - Belize	This project aims to expand and improve the hardware facilities, human capacity building of the National Small Ruminant Breeding Centre in Central Farm; the introduction of new breeding sheep breeds to renew its source and increase breeding stock; and the establishment of a selection scheme to improve breeding sheep quality and quantity.	Taiwan ICDF	2,548,740
			GOB	700,210
			TOTAL	\$3,300,210
63	Institutional Strengthening of the Sugar Industry Research Development Institute (SIRDI)		EU	6,245,875
			TOTAL	\$6,245,875
64	Improve the Productivity and reduce the postharvest losses of corn and beans.	Improve the productivity and reduce postharvest losses of corn and beans	GOV	340,000
			TOTAL	\$340,000
65	Project for the Conservation of Marine Resources in Central America		KfW	2,400,000
			TOTAL	\$2,400,000
66	Programme for the Protection and Sustainable Use of the Selva Maya	Supports improvements to the legal framework governing management of conservation areas and identifies ways to combine	GIZ	2,413,644
			TOTAL	\$2,413,644
67	AMS 2013 Strengthening of Integrated Pest and Disease Management in the Sugar Industry	Funding awarded to SIRDI on behalf of cane farmers for pest management in the industry.	EU/AMS	2,000,000
			TOTAL	\$2,000,000
68	Drainage and Best Practices (Programme Estimate 1)	Drainage improvements through the purchase of equipment, implementation of works and the development of a drainage master plan for the Sugar Belt. The drainage plan will address land and water and pest and disease management, environmental and sediment controls, and soil and topography conditions in the sugar	EU/AMS	5,000,000
			TOTAL	\$5,000,000
69	Technical Assistance to University of Belize for Meristem Production	Assistance to the University of Belize (micro-propagation laboratory) in developing protocols for the production of banana meristems required by the Industry	EU/BAM 2013	92,005
			TOTAL	\$92,005
TOURISM				
70	Making Tourism Benefit Communities Adjacent to Archaeological Sites	Improving access to product standards and safety at selected tourism sites.	EU	2,750,000
			BTB	1,643,388
			NICH	1,643,388
			TOTAL	\$6,036,776
71	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	Rejuvenation of Belize City's cultural heritage and identity, starting with downtown residences/ buildings.	ICDF	10,600,000
			GOB/BTB	4,539,130
			TOTAL	\$15,139,130
72	Support for the Implementation of National Sustainable Tourism Master Plan	Increased institutional capacity of the Ministry of Tourism, Culture and Civil Aviation in its ability to effectively coordinate the implementation of the National Sustainable Tourism Master Plan 2030.	IADB	650,000
			GOB	200,000
			TOTAL	\$850,000
73	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	IADB	30,000,000
			GOB	1,000,000
			TOTAL	\$31,000,000
74	Mainstreaming Biodiversity, Ecosystem Services and Coastal Resilience in Tourism Development	Studies as part of the feasibility analysis of the STP II in Corozal, Punta Gorda, the Chiquibul Reserve Complex and Caye Caulker; and strengthened local capacity for mainstreaming natural capital in the planning, development, and management of Belize's tourism sector.	IADB	215,002
			GOB	53,750
			IADB	484,998
			GOB	46,250
			TOTAL	\$320,000
75	Improving Disaster and Climate Resilience in Sustainable Tourism	Support for the Sustainable Tourism Program II (STP II) in its aim to mainstream disaster and climate resilience in tourism destination planning in Belize, emphasizing ecosystem-based adaptation and risk reduction.	IADB	1,400,000
			TOTAL	\$1,400,000
BUSINESS & MARKET DEVELOPMENT				
76	DFC 7th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, low-income housing, agriculture and industrial credit, and microfinance.	CDB	21,000,000
			TOTAL	\$21,000,000
77	DFC Line of Credit	Line of credit to enhance access to finance by projects implemented by local SMEs and micro-entrepreneurs; and technical assistance to help strengthen DFC's credit risk and assets and liabilities management.	EIB	20,000,000
			TOTAL	\$20,000,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
78	Belize Rural Finance Programme	Support and strengthening of financial services that target poor farmers and small rural communities	IFAD	6,000,200
			CABEI	3,811,600
			GOB	1,831,613
			CU	807,800
			TOTAL	\$12,451,213
79	Mayan House of Cacao & Chocolate Museum: More efficient market driven productive and competitive SMEs	Establishment of a Mayan House of Cacao & Chocolate Museum in Toledo.	EU/BRDP II	1,000,000
			TCGA/others	187,500
			TOTAL	\$1,187,500
80	Establishment of the Belize Competition Authority	The project will develop policies, legal, institutional and administrative framework for a fair Competition Regime in Belize. The project was developed given Belize's commitments under the Economic Partnership Agreement (EPA) and CARICOM.	EU/EDF 10	2,028,363
TOTAL	\$2,028,363			
81	Support to Trade and Tax Policy Reform	This project will involve institutional strengthening for the Belize Tax Administration; analysis of the economic consequences of tax reforms for Belize; and dissemination, discussion and validating of reform proposals.	IADB	810,000
TOTAL	\$810,000			
82	Expanding SME Access to Finance and Business Development Services to Belize	Strengthen the ecosystem for SME finance by establishing a collaborative mechanism fostering linkages between financial institutions and SME business development service providers, effectively linking demand and supply with respect to financial services. Components are: (1) Design of SBDC Belize Expansion Plan; (2) implementation of SBDC Belize Expansion Plan; and (3) knowledge management and strategic communication <<Training to financial intermediaries for improving operational	IADB	280,000
			GOB	160,000
			TOTAL	\$440,000
83	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	CDB	40,000,000
			CDB	370,000
			TOTAL	\$40,370,000
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT				
84	Promoting Sustainable Natural Resources-Based Livelihoods in Belize	Support for social mobilization, facilitation and community co-management of natural resources; development of community-based sustainable livelihoods of non-timber forest products in and around selected protected areas; support for innovative models of green livelihoods of fishing communities through mariculture development; and community led monitoring and knowledge dissemination.	JSDf	5,600,000
TOTAL	\$5,600,000			
85	Solid Waste Management Project	Improve solid waste management practices along the Western Corridor; reduce environmental pollution and enhance the image of Belize in the eco-tourism market; strengthen overall Central Government capacity to improve solid waste management countrywide through the institutional strengthening of the SWaMA.	IADB	21,896,552
			OFID	6,520,000
			GOB	758,000
			TOTAL	29,174,552
86	Managed Access and Catch Shares Pilot Project	Support to sustainable fisheries and the economic development of Belize's fishery sector	EnvDF	1,000,000
			TOTAL	\$1,000,000
87	Educational Awareness within South Water Caye Marine Reserve	This project will build community awareness through school lectures and hands-on training on visits to the marine reserve.	CaMPAM	100,000
TOTAL	\$100,000			
88	National Biodiversity Planning to support the Implementation of the Convention on Biological Diversity (CBD) 2011-2020 Strategic Plan	This project integrates Belize's obligations under the CBD into its national development and sectoral planning frameworks through a renewed and participative 'biodiversity planning' and strategizing process in a manner that is in line with the global guidance contained in the CBD's Strategic Plan for 2011-2020.	GEF/UNDP	470,000
			GOB	48,000
			TOTAL	\$518,000
89	Management and Protection of Key Biodiversity Areas in Belize	This project will strengthen natural resource management and biodiversity conservation in key biodiversity areas of Belize	GEF/WB	12,171,200
			GOB	6,000,000
			TOTAL	\$18,171,200
90	Belize Chemical and Waste Management Project	Strengthening of existing institutional management systems with emphasis on Belize's National Chemical Management Framework and Legislation	GEF	1,980,000
			UNDP	50,000
			TOTAL	\$2,030,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
91	Capacity Building for the Strategic Planning and Management of Natural Resources in Belize	This project will strengthen institutional and technical capacities for improved monitoring and assessment, natural resource evaluation and impact assessment, and resource mobilization.	GEF	1,518,000
			UNDP	150,000
			GOB	256,000
			GOB	880,000
			TOTAL	\$2,804,000
92	Belize Marine Conservation and Climate Adaptation Project	To implement priority ecosystem-based marine conservation and climate adaptation measures to strengthen the climate resilience of the Belize Barrier Reef System	AF	11,060,000
			GOB	2,895,000
			TOTAL	\$13,955,000
93	Solid Waste Master Plan for Tourist Areas	Preparation of a master plan for solid waste management in tourist areas to improve collection and final disposal of solid waste.	IADB	1,200,000
			GOB	120,000
			TOTAL	\$1,320,000
94	Biodiversity Finance Project (BIOFIN)	To quantify the biodiversity finance gap at the national level, for improving cost-effectiveness through mainstreaming of biodiversity into national development and sectoral planning, and for developing a comprehensive national biodiversity finance	UNDP	1,060,000
			TOTAL	\$1,060,000
95	A Practical Approach to Long-term Lionfish Control: Developing Belize's National Exploitation Strategy		CDB	68,714
			KfW	-
			TOTAL	\$68,714
96	Technology Needs Assessment		UNEP/DTU Partnership	240,000
			GOB	90,000
			TOTAL	\$330,000
97	REDD+ Readiness Preparation Proposal (RPP)	Project will seek the establishment of a National Reference Scenario based on historical emissions from deforestation and forest degradation. A comprehensive REDD+ Strategy and a comprehensive framework for measuring results will be developed.	WB	7,600,000
			GOB	1,132,000
			GIZ/KBA	1,584,000
			TOTAL	\$10,316,000
98	Japan Caribbean Climate Change Partnership (JCCCP)		GOJ/UNDP	2,549,357
			TOTAL	\$2,549,357
99	Solid Waste Study in Stann Creek District and Northern Toledo	This study will fill in the gaps of a National Waste Management Study for Urban areas including Stann Creek and Toledo funded by the IADB and to be implemented from June 2015. The BAM 2013 funds will concentrate on rural villages in Stann Creek and	EU/BAM	500,000
			TOTAL	\$500,000
100	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism	IADB	20,000,000
			GOB	400,000
			TOTAL	\$20,400,000
ENERGY				
101	Energy for Sustainable Development in Caribbean Buildings	The project consists of "a mix of policy and demonstration" interventions which aim to: (a) Increase the use of renewable energy and energy efficiency (RE&EE) technologies in buildings; (b) Address barriers to the expansion of RE&EE markets within the region; (c) Increase knowledge and awareness of sustainable energy use in public, residential, and commercial buildings; and (d) Build capacity for assessing building energy use and implementing and monitoring the outcomes of appropriate RE&EE interventions.	GEF	2,675,900
			GOB	2,568,000
			TOTAL	\$5,243,900
102	Belize Sedimentary Basins Study Ph. 1 - Corozal	Two-year study of the Corozal Sedimentary Basin including analyses of (1) the petroleum systems in terms of source, reservoir, seal traps and timing; (2) basin evolution and the impact on sedimentation and source rock maturation; and (3) existing geochemical reports to establish the source of potential basins, in order to better understand the system, provide an overview of its	GOB	194,750
			TOTAL	\$194,750
103	Belize Geological Mapping Project Ph. 1 - Corozal	Detailed mapping of Belize's geological formations (the Corozal and Belize sedimentary Basins and the central Maya Mountains Horst Block) to support scientific research and petroleum systems analysis. Ph. I – Corozal (2016-2018); Ph. II – Belize (2019 – 2022); and Ph. III – Maya Mountains (2023 – 2030).	GOB	133,559
			TOTAL	\$133,559
104	Revision of the Regulatory Framework for the Oil Sector in Belize	Preparation of draft amendments to the existing regulatory framework and new internationally-acceptable regulations.	OLADE	98,000
			GOB	82,000
			TOTAL	\$180,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
105	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	GEF/WB	16,000,000
			BEL	6,750,000
			GOB	1,200,000
			TOTAL	\$23,950,000
SUB-TOTAL ECONOMIC SERVICES				380,552,006
EDUCATION				
106	Education Sector Reform Project <i>Development of a Disaster Risk Management (DRM) Plan for the Education Sector</i>	Sector-wide reform activities aimed at enhancing learning outcomes at all levels. Activities include strengthening of the regulatory framework, development of a National Human Resource Strategy, sector Disaster Risk Management Plan, and the rationalisation and diversification of the Secondary Curriculum.	CDB	4,000,000
			GOB	1,560,000
			CDB	180,000
			TOTAL	\$5,740,000
107	Education Quality Improvement Program	To support the Government of Belize in improving the quality of primary education, and the governance of the Belize education system	IADB	20,000,000
			GOB	200,000
			TOTAL	\$20,200,000
108	AMS 2012 Grant Call for Proposals for Education and Training Improvement - Teacher Training	Activities include Teacher Training in Early Childhood and Secondary Education	EU/AMS	2,257,500
			UB	770,139
			TOTAL	\$3,027,639
109	AMS 2012 Education and Training Improvement (Construction of Pre-school Building)	Construction of 3 Pre-school Buildings (Trial Farm and San Jose {OW}, and San Pedro {Czl}). An Addendum to AMS 2012 Financing Agreement includes the construction of the pre-schools, remote areas early childhood training activities and public awareness through a Programme Estimate (PE).	EU/AMS	1,315,245
			GOB	76,822
			TOTAL	\$1,392,066
110	Equipment for Georgetown Technical High School and ITVETs	Provision of state of the art equipment necessary for practical training in programme areas offered by the respective institutions.	EU/BAM (2012)	964,884
			TOTAL	\$964,884
111	Introduction of Caribbean Vocational Qualifications in ITVETs	Capacity-building for Ministry of Education (ETES) personnel and the development of a road map for implementing the Caribbean Vocational Qualifications in Belize	EU/BAM (2012)	222,278
			TOTAL	\$222,278
112	Monitoring System for School Leadership and Education Quality	Development and pilot of a prototype for a new Education Management Information System (EMIS) and institutional strengthening of the MOE.	IADB	1,500,000
			GOB	200,000
			TOTAL	\$1,700,000
113	Education Sector Reform Project II	Construction of 35 new schools and provision of 5,300 pre-primary to secondary school spaces, and softer consultancies including a review of the school feeding program, a public education and communication strategy, and implementation of an early stimulation and emergent learning (ESEL) program.	CDB	56,954,000
			CDB	920,640
			GOB	17,194,000
			TOTAL	\$75,068,640
HEALTH				
114	Improving Children's Health and Nutrition in Local Mayan Communities in Toledo	The project will support innovative programs which directly respond to the needs of the poorest and most vulnerable groups in society; provide rapid, demonstrable, and sustainable benefits; and build capacity, participation and empowerment of civil society, local communities and NGOs.	WB	5,992,288
			TOTAL	\$5,992,288
115	Salud Mesoamerica Initiative II - Belize	The Belize program will consist of three individual operations which are designed to contribute to the reduction of maternal, infant and child mortality in the poorest districts of Belize (Corozal, Orange Walk and Cayo) Through interventions that strengthen primary health care services within the framework of the MH2015 initiative.	IADB	600,000
			GOB	600,000
			TOTAL	\$1,200,000
116	Strengthening of Critical Maternal and Neonatal Services in Belize	Improvement of the quality of health care services targeting the most vulnerable population, pregnant women and neonates, through improved access to services (including laboratory, blood bank, and medical equipment).	EU	5,263,452
			GOB	1,200,000
			TOTAL	\$6,463,452

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT	DESCRIPTION	FUNDING AGENCY	COST (BZD)	
117	Elimination of Malaria in Mesoamerica and the Hispaniola Island	Further strengthening of the country's malaria surveillance system to guide decision-making and implementation of interventions towards malaria elimination and effective documentation of relevant indicators. Strengthen malaria case diagnosis, treatment, and follow-up in both public & private sectors. Update, implement, and evaluate national vector borne disease strategies to include reorientation of malaria efforts towards elimination.	GF	228,000
			TOTAL	\$228,000
118	Strengthening of the Prevention and Control of Dengue and Malaria in Belize	The overall objective is to contribute to broad-based rural economic growth and to the reduction in the incidence of poverty in the rural communities of Belize.	EU	2,280,344
			PAHO	127,476
			GOB	177,518
			TOTAL	\$2,585,338
119	Contribution Agreement with PAHO for Vector Control	Country-wide Vector Control by PAHO and the Ministry of Health. Includes the procurement of equipment and public awareness	EU	1,875,000
			TOTAL	\$1,875,000
120	Expansion of the Independence Polyclinic	Construction of a new wing to house Clinical Support Services and create optimal and functional flow at the Independence Polyclinic. The project aims to strengthen the primary care services offered at the Polyclinic and increase access to quality health care.	BNE	248,744
			GOB	195,910
			TOTAL	\$444,654
121	Prevention and Control of Renal Failure	Strengthening (1) the capacity of staff involved in managing patients with end-stage renal disease; (2) the health promotion and education strategy for the prevention of NCDs with emphasis on renal disease; and (3) the screening programme for persons at high risk for kidney disease.	Taiwan ICDF	3,380,182
			GOB	925,800
			TOTAL	\$4,305,982
122	Investing for Impact against Tuberculosis and HIV (Control and Prevention of HIV/AIDS)	Interventions to halt the spread of HIV and HIV/TB co-infections among men who have sex with men (MSM) and other at-risk males in the Belize, Stann Creek and Cayo Districts.	GF	6,800,000
			TOTAL	\$6,800,000
123	Health Promotion in the Banana Belt (Health Promotion Activities)	Design of a health education and communication programme package with M&E mechanisms for use by health personnel, HECOPAB educators, community health workers, parent leaders and voluntary vector control collaborators in the Banana Belt. This will allow MOH to deliver and monitor health education/communications for behaviour change.	EU/BAM	240,000
				\$240,000
POVERTY AND SOCIAL PROTECTION				
124	Youth and Community Transformation Project - Southside Belize City	The project aims to reduce the vulnerability of children and youth to crime and gang membership in the Collet, Lake Independence, Pickstock and Port Loyola divisions of Belize City; and will provide services to enhance literacy and adaptive life skills, support conflict mediation, and improve inter-linkages and the sharing of best practices among participating agencies working in those communities.	CDB	10,400,000
			CDB	210,000
			GOB	4,103,000
			TOTAL	\$14,712,000
125	Belize Social Investment Fund II Loan	To improve living conditions and enhanced social capital in poor and vulnerable communities through the provision of basic infrastructure.	CDB	30,000,000
			GOB	4,896,000
			TOTAL	\$34,896,000
126	Basic Needs Trust Fund 7th Programme	To improve basic infrastructure and services and increase the potential for economic activity through skills training, capacity building and institutional development support.	CDB/BNTF VII	12,183,502
			GOB	1,697,790
			TOTAL	\$13,881,292
127	Basic Needs Trust Fund 8th Programme	To improve basic infrastructure and services and increase the potential for economic activity through skills training, capacity building and institutional development support.	CDB	3,227,142
			GOB	354,002
			TOTAL	\$3,581,144
128	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	Expansion of programmes undertaken under the YCT to San Ignacio/Santa Elena in the Cayo District and Dangriga Town in the Stann Creek District. These as well as new programmes aim to reduce the vulnerability and social exclusion of children, youth and their families in the target areas.	CDB	1,968,000
			CDB	1,500,000
			GOB	1,266,100
			TOTAL	\$4,734,100
129	Belize Social Investment Fund III Loan	Financing for small/medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	CDB	15,000,000
			EIB CALC	5,000,000
			GOB	5,036,000
			TOTAL	\$25,036,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
130	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	CDB	9,080,000
			GOB	1,308,470
			TOTAL	\$10,388,470
SUB-TOTAL SOCIAL PROTECTION				245,680,228
PUBLIC ADMINISTRATION				
GOVERNANCE				
131	CARICOM Law Revision Project	Revision of 11 pieces of primary legislation and 6 subsidiary laws related to the CARICOM Single Market and Economy (CSME), and a general revision of the substantive laws.	GOB	2,265,778
			TOTAL	\$2,265,778
132	Technical Assistance to BRDP II	Provide support for the successful implementation of BRDP II.	EU/BRDP II	6,700,000
			TOTAL	\$6,700,000
133	Customs ASYCUDA World Support	The Support Contract is adapted to the regional requirements with more agility, to consolidate the operation of the ASYCUDA system, to facilitate the processes of integration and interchange for the Customs operations at the regional level and, as a consequence, support the on-going processes of economic integration at the regional level.	GOB	392,000
			TOTAL	\$392,000
134	Implementation of the Emerging and Sustainable Cities Initiative (ESCI) in Belize City	Diagnosis and preparation of an action plan to address critical environmental, urban and fiscal/ governance challenges; pre-investment studies for prioritised interventions; and a system to monitor the results and impact of the plan.	IADB	2,200,000
			TOTAL	\$2,200,000
135	Strengthening the Capacity of the Ministry of Economic Development to implement the Public Sector Investment Programme (PSIP)	Detailed analysis of the PSIP process and subsequent design, construction, pilot and installation of a functioning web-based management information system (MIS) for the PSIP.	CDF	677,500
			GOB	202,300
			TOTAL	\$879,800
136	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Technical cooperation facility to support the participation of line ministries, the NAO and MED in the preparation, implementation and management of actions and projects under the 11th EDF.	EU EDF 11	2,260,000
			TOTAL	\$2,260,000
SECURITY & CIVIL RIGHTS				
137	Belize Integral Security Programme	Investments in infrastructure and equipment for Belizean national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	CABEI	60,000,000
			GOB	504,600
			TOTAL	\$60,504,600
138	Establishment of a Crime Observatory in Belize	Needs assessment, design, and establishment of an observatory for the analysis and subsequent use of crime and violence data in the development of public policies targeting public safety and national security issues in the country.	IADB	200,000
			TOTAL	\$200,000
139	Prevention of Violence that affects Children, Adolescents and Youth in Central America	The Project aims at 3 critical results: 1. The formulation & revision of comprehensive citizen security policies; 2. The development & implementation of plans and institutional capacities to improve social prevention of violence that affects youth and women at primary, secondary and tertiary levels; 3. South-South and triangular cooperation, adaptation of best practices and creative and innovative approaches to citizen security, with emphasis on vulnerable groups	UNDP/GOS	1,450,000
			TOTAL	\$1,450,000
140	Prevention of Violence against Children and Adolescents	This Project is a component of the Joint Program- Strengthening the Resilience of Southside Belize City to Enhance Citizen Security and Development which aims to strengthen the resilience of vulnerable populations and communities in Southside Belize City to combat multiple dimensions of insecurity through a harmonized and concerted effort of the entire UN system in country.	UNICEF	791,280
			TOTAL	\$791,280

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2017/2018

PROJECT		DESCRIPTION	FUNDING AGENCY	COST (BZD)
141	Infosegura Project	The Infosegura project will support national data collection efforts by complementing existing interventions that aim to strengthen crime and justice data platforms in Belize. The project will bring together various actors in the justice system to systematize and synergize crime and justice data collection and analysis at the national level	USAID/UNDP	250,000
			TOTAL	\$250,000
142	Action Plan for C and D Countries (2016)	Flexible financing made available to support the Government of Belize in activities related to project identification, preparation, and execution; capacity building and monitoring and evaluation.	IADB	638,118
			TOTAL	\$638,118
143	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation	IADB	450,000
			TOTAL	\$450,000
SUB-TOTAL PUBLIC ADMINISTRATION				78,981,576
TOTALS				1,656,307,945

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
INFRASTRUCTURE													
ROADS, STREETS, DRAINS & BRIDGES													
1	San Ignacio/ Santa Elena Bypass (Macal Bridge) Project	CDB	MOW	L	49,400,000	32,162,439	17,237,561	3,503,000	6,500,000	6,000,000		Lot 1 - Loma Luz Boulevard from Western Highway: complete; Lot 2 - New Macal Bridge and approach: 100% complete; Lot 3 - Branch Mouth Rd. to Joseph Andrews Drive: complete; Lot 4 - Joseph Andrews Dr. including Benque Road: complete. Due to substantial savings, the PEU is proposing to implement 4 additional lots. Proposed scope of additional works has not been submitted to CDB's Board for approval as yet.	
				C	9,000,000	5,385,706	3,614,294	600,000	550,000	200,000			
		TOTAL		\$58,400,000									
2	Completion of the Southern Highway (Dump to Jalacte)	KFAED	MOW	L	9,600,001	9,600,001	-	-	-	-		All road works and bridges are 100% complete. The earthworks between Jalacte junction and the BDF Observation Post (1 mile) is 100% complete including the road and surface dressing. Financial updates pending.	
				L	23,400,000	23,400,000	-	-	-	-	-		
				L	9,000,000	10,289,873	(1,289,873)	-	-	-	-		
				G	21,527,000	15,027,058	6,499,942	-	-	-	-		
				C	8,670,000	7,765,819	904,181	500,000	-	-	-		
TOTAL		\$72,197,001											
3	Natural Disaster Management - Bridge Rehabilitation, TS Arthur (Kendal & Mullins River Bridges)	CDB	MOW	L	17,600,000	17,040,783	559,217	-	-	-		The new Mullins River Bridge is 100% completed. Final retention of 50% to be paid to the Contractor. The project is in the 12-month defects liability period which ends in August 2017.	
				C	4,010,000	3,011,041	998,959	-	-	-	-		
		TOTAL		\$21,610,000									
4	Flood Mitigation Project	IADB	MOW	L	20,000,000	18,764,177	1,235,823	-	-	-		Project completed and fully disbursed. Defects Liability Period ended on 17th February 2017. Updates pending.	
				C	1,656,000	1,340,753	315,247	-	-	-	-		
		TOTAL		\$21,656,000									
5	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project	CDB	MOW	L	59,438,000	1,212,425	58,225,575	7,000,000	10,000,000	1,000,000		Civil Works for section A - Airport Road Junction to Haulover Bridge - construction 100% complete; Section B - Haulover Bridge to Buttonwood Bay Boulevard Roundabout - construction works commenced late 2016.	
				G	222,000	-	222,000						
				G	4,545,980	-	4,545,980						
				C	19,000,000	749,892	18,250,108	1,800,000	2,000,000	700,000			
				TOTAL		\$83,205,980							
6	Belize City Southside Poverty Alleviation (Phase 2)	OFID	MOW	L	22,000,000	12,170,090	9,829,910	3,000,000	6,500,000	5,000,000		Lot 2 - Central American Boulevard rehabilitation is 100% complete. Lot 1 - Dredging and lining of Prisoner Creek, Lakeview and Trenchtown canals and associated streets is 100% complete. The educational training and social development component, including housing and land reclamation, has been re-assigned to the MOW- this is ongoing.	
				C	14,000,000	4,316,699	9,683,301	2,528,000	2,500,000	3,000,000			
		TOTAL		\$36,000,000									
7	Final Designs: George Price Highway Rehabilitation Project	IADB	MOW	G	2,000,000	2,000,000	-	-	-	-		The final designs are complete and IDB funding is fully disbursed.	
				C	500,000	500,000	-	-	-	-	-		
		TOTAL		\$2,500,000									
8	Airport Link Road Construction Project	OFID	MOW	L	23,560,000	-	23,560,000	2,000,000	10,000,000	12,000,000	8,000,000	Procurement processes for contractors has commenced.	
				C	8,000,000	-	8,000,000	5,000,000	3,800,000	4,200,000	5,000,000		
		TOTAL		\$31,560,000									

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
9	Rehabilitation of the Hummingbird Highway	OFID	MOW	L	39,000,000	5,696,495	33,303,505						Progress update pending.
		KFAED		L	40,000,000	5,842,561	34,157,439	5,000,000	11,000,000	12,000,000	3,000,000		
		GOB		C	28,734,700	3,067,344	25,667,356						
		GOB		C	7,734,700	2,326,352	5,408,348	3,600,000	4,000,000	3,500,000	5,000,000		
	TOTAL				\$115,469,400								
10	Belize Municipal Development Project	WB	SIF	L	30,000,000	29,781,494	218,506	-	-	-	-	-	Project closed in November 2016.
		GOB		C	1,491,311	1,491,311	-	-	-	-	-		
		TOTAL				\$31,491,311							
11	Sugar Belt Road Rehabilitation Project (Ph. II, Lot A: Orange Walk Town - Blue Creek; Ph. 1 Orange Walk Town - San Lazaro)	EU/AMS	MOW	G	8,642,098	6,808,168	1,833,930	-	-	-	-	-	The NAO and the contractor have agreed to close the project. Final Interim and retention payments are outstanding and the contractor will need to sign acceptance certificates and final statement of accounts. Request for the final interim payment was submitted to the European Union in December 2016. Updates pending.
		TOTAL				\$8,642,098							
12	Sugar Belt Road Rehabilitation Project (Ph. II, Lot B: Orange Walk Town - San Estevan - Progreso)	EU/AMS	MOW	G	12,620,294	5,060,986	7,559,307	-	-	-	-	-	This contract was terminated.
		TOTAL				\$12,620,294							
13	Sugar Belt Road Rehabilitation Project (Ph. III, Lot B: August Pine Ridge - Blue Creek Village)	EU/AMS	MOW	G	16,838,472	13,530,785	3,307,687	-	-	-	-	-	Project completed and inaugurated. Retention period expires in October 2017.
		TOTAL				\$16,838,472							
14	Sugar Belt Road Rehabilitation Project (Phase III Lot 3B 2: Yo Creek Village to San Antonio Village)	EU/AMS	MOW	G	6,998,170	4,531,130	2,467,040	-	-	-	-	-	Project completed and inaugurated in November 2016.
		TOTAL				\$6,998,170							
15	Belize Road Safety Project	CDB	MEDP	L	23,663,000	18,929,654	4,733,346	3,017,968	-	-	-	-	Comp. 1: Lot 5 maintenance works continue and should end in December 2017; Comp. 2: Belize Youth for Road Safety continue with Education/Awareness campaigns; Comp. 5 - Capacity building: National Road Safety Master Plan 2030 endorsed by Cabinet Feb. 2017; third draft of Municipalities Operational Road Safety Plan prepared; 12-month road safety and enforcement training targeting personnel from DOT, MOEYSC, municipalities and the Police Department began in January 2017. The project should end in February 2018.
		GOB		C	5,020,000	3,413,043	1,606,957	1,470,000	-	-	-	-	
		TOTAL				\$28,683,000							
16	Hopkins Road Upgrade	EU/BRDP II	MOW (PEU)	G	5,700,000	5,654,907	45,093	-	-	-	-	-	Approval pending from EU for release of retention payment.
		TOTAL				\$5,700,000							
17	Climate Resilient Infrastructure Project (CRIP)	WB	SIF	L	60,000,000	1,428,557	58,571,443	4,887,920	19,074,033	1,000,000	-	-	The project is progressing slowly. Additional resources have been provided to enhance implementation and promote fulfilment of deliverables by the expected end date in August 2019.
		TOTAL				\$60,000,000							
18	Long Term Supervision of AMS Road Works - Corozal and Orange Walk Districts (AMS 2013)	EU	MOW	G	4,706,700	941,340	3,765,360	-	-	-	-	-	Works completed October 2016. Final payment pending.
		TOTAL				\$4,706,700							

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE
							2017/18	2018/19	2019/20	2020/21	2021/22	
19 Capacity-building to Support Preparation of a National Transportation Master Plan (NTMP)	IADB	PPD OPM	G	1,760,000	572,278	1,187,722	1,010,000	-	-	-	-	The initial deliverable was submitted and accepted. The final draft of the Master Plan is due by November 30, 2017. Expenditure figures to be confirmed.
			C	440,000	143,070	296,931	240,000	-	-	-	-	
	TOTAL			\$2,200,000								
20 National Road Rehabilitation Program	GOV/PC	MOW	L	112,000,000	96,453,134	15,546,866	-	-	-	-	-	Project updates pending.
	TOTAL			\$112,000,000								
21 Upgrade of Cowpen to San Juan Road	EU	NAO	G	4,000,000	1,935,237	2,064,763	500,000	-	-	-	-	The 2.3 miles/3.75 km upgrade is 100% complete. Provisional acceptance was issued in April 2017 and the project is now in the 12-month defects liability period. The road was inaugurated on April 27, 2017.
	TOTAL			\$4,000,000								
22 Southern Highway - Technical Assistance	GOB	MOW	C2	300,000	314,756	(14,756)	300,000	325,000	325,000	325,000	-	Updates pending.
	TOTAL			\$300,000								
23 George Price Highway Rehabilitation Project	IADB	MOW	L	54,000,000	173,361	53,826,639	7,500,000	39,676,556	16,746,439	312,000	-	The procurement process has commenced to hire a supervising firm and contractors for Lots A and B.
	EU	MOW	G	10,835,000	-	10,835,000	-	-	-	-	-	
	GOB	MOW	C	3,056,000	127,863	2,928,137	1,500,000	1,240,000	-	312,000	-	
	TOTAL			\$67,891,000								
24 Project Preparation Studies for the Rehabilitation of the Caracol Road	IADB	MOW	G	1,200,000	492,900	707,100	700,000	-	-	-	-	The consultancy began in December 2016 and should end in August 2017.
	GOB		C	300,000	123,225	176,775	300,000	-	-	-	-	
	TOTAL			\$1,500,000								
25 Hopkins Village Main Street & Water System (Phase I and II)	EU/BAM 2013	MLLGRD/MOW	G	4,075,000	-	4,075,000	407,500	3,667,500	-	-	-	The contract has been awarded for Phase 1. The procurement process for Phase II was cancelled at the end of April and is to be relaunched.
	TOTAL			\$4,075,000								
26 Technical and Economic Feasibility Study and Designs - Caracol Road	KFAED	MOW	G	1,472,300	-	1,472,300	1,472,300	-	-	-	-	Service agreement (contract) for an 8-month consultancy was signed on March 7, 2017.
	TOTAL			\$1,472,300								
27 Feasibility Study and Preparation of Detailed Designs of Manatee/Coastal Road	CDB/UK CIF	MOW	G	2,716,728	-	2,716,728	1,300,000	1,417,000	-	-	-	Grant agreement effective February 24, 2017. Updates pending.
	GOB		C	407,172	-	407,172	210,000	197,172	-	-	-	
	TOTAL			\$3,123,900								
28 Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	CDB	MOW	G	800,000	-	800,000	-	800,000	-	-	-	Activities ongoing.
	GOB		C	210,000	-	210,000	-	210,000	-	-	-	
	TOTAL			\$1,010,000								
BUILDINGS & FACILITIES												
29 Marion Jones Stadium (Belize Sports Centre)	GOV	MOECYS	G	2,000,000	2,000,000	-	-	-	-	-	-	Lighting contract signed Oct. 2016 and work is progressing. Piling work for 4 light poles was undertaken and approval for purchase of equipment was granted in Dec. 2016. The tendering process for construction of the Mexico Sports Centre and Indoor Sports Facility is ongoing. Financial updates pending.
	ROC		L	10,000,000	5,000,000	5,000,000	-	-	-	-		
	GOB		C	18,000,000	16,293,657	1,706,343	-	-	-	-		
	GOM		G	10,033,032	1,799,778	8,233,254	6,000,000	250,000	-	-		
	TOTAL				\$40,033,032							
30 Quality Assurance Laboratory (Belize Bureau of Standards)	EU	TAT, MOW	G	2,325,987	2,287,171	38,816	-	-	-	-	-	Defects Liability Period ended on 17th February 2017.
	TOTAL			\$2,325,987								
31 Construction of Punta Gorda Market	EU	TAT, MOW	G	844,063	762,725	81,338	-	-	-	-	-	Approval pending from EU for release of the retention payment.
	GOB	PEU	C	131,874	131,874	-	-	-	-	-	-	
	TOTAL			\$975,937								

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE		
							2017/18	2018/19	2019/20	2020/21	2021/22			
32	Santa Elena Football Field	GOV/PC	BIL	L	2,574,008	2,415,542	158,466	-	-	-	-	-	-	Project completed and inaugurated in November 2016.
	TOTAL				\$2,574,008									
33	The Benque Viejo del Carmen Football Complex	GOV/PC	BIL	L	4,408,236	3,733,034	675,202	750,000	-	-	-	-	-	Project implementation continues.
	TOTAL				\$4,408,236									
34	San Pedro Football Field	GOV/PC	BIL	L	4,398,716	3,972,472	426,245	300,000	-	-	-	-	-	Project inaugurated in May 2017 but implementation continues on additional works identified (extra fillings). Retention payment pending.
	TOTAL				\$4,398,716									
35	Carl Ramos Football Field	GOV/PC	BIL	L	1,531,707	1,531,707	-	-	-	-	-	-	-	Completed and officially opened December 2016.
	TOTAL				\$1,531,707									
36	Dangriga Multipurpose Sporting Complex	GOV/PC	BIL	L	3,016,544	2,648,379	368,166	750,000	-	-	-	-	-	Project implementation continues.
	TOTAL				\$3,016,544									
37	Toledo Union Football Field	GOV/PC	BIL	L	1,754,165	1,754,165	-	-	-	-	-	-	-	Completed
	TOTAL				\$1,754,165									
38	Punta Gorda Sports Complex	GOV/PC	BIL	L	3,626,063	2,659,535	966,528	1,500,000	-	-	-	-	-	Project implementation continues.
	TOTAL				\$3,626,063									
39	The Belize City Centre Multi-purpose Sports Complex & Arena	GOV/PC	BIL	L	32,940,261	29,577,022	3,363,239	9,288,116	-	-	-	-	-	Project implementation continues.
	TOTAL				\$32,940,261									
40	Rehabilitation of Orange Walk and Corozal Towns' Retail Markets and Construction of Corozal Town Wholesale Market	EU/AMS (2013)	MOW	G	2,500,000	1,410,176	1,089,824	1,450,000	-	-	-	-	-	Designs have been completed and verified by the MOW; tenders launched December 22, 2016.
	TOTAL				\$2,500,000									
41	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	CDB	BWS	L	1,440,000	1,221,388	218,612	218,612	-	-	-	-	-	The project is ongoing and should be completed early in 2018.
	CDB		G	198,000	182,804	15,196	15,196	-	-	-	-	-		
	GIZ		G	251,752	251,752	-	-	-	-	-	-	-		
	BWS		C	270,100	290,614	(20,514)	-	-	-	-	-	-		
	TOTAL			\$2,159,852										
42	Testing a Prototype Caribbean Regional Fund for Wastewater Management (CReW) - Establishment of a Revolving Fund for Financing Wastewater Projects in Belize	IADB/GEF	MOF	G	1,025,000	10,848,000	177,000	275,000	-	-	-	-	-	Three interventions have been financed from the Fund since its establishment: the Belmopan Sewer System Upgrade and Expansion project; three facultative lagoons (retroactive financing); and Belmopan Ph. 1 completed in April 2016. Ph. 2 is ongoing (at US\$3,807,260) and should be complete by Sept. 2017. Final disbursement on the grant is scheduled for late June 2017.
	IADB/GEF		G	10,000,000										
	GOB		C	600,000	573,600	26,400	27,000							
	TOTAL			\$11,625,000										
43	Ambergris Caye Water and Sewerage Expansion - Water Purveyor Valuation and Transaction Advice	CDB	BWS	G	150,000	150,000	-	-	-	-	-	-	-	Consultancy completed early 2017.
	GOB/BWS		C	30,000	26,872	3,128	-	-	-	-	-	-		
	TOTAL			\$180,000										
44	Ambergris Caye Water and Sewerage Expansion - Social Vulnerability Assessment for San Mateo - Belize	CDB	BWS	G	86,000	72,270	13,730	-	-	-	-	-	-	Consultancy closed December 2016.
	GOB/BWS		C	22,000	14,246	7,754	-	-	-	-	-	-		
	TOTAL			\$108,000										

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017**

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE
							2017/18	2018/19	2019/20	2020/21	2021/22	
45 Water Utility Climate Risk and Vulnerability Assessment	CDB	BWS	G	268,000	27,000	241,000	241,000	214,000				Contract signed November 2016 but activities delayed. Consultancy is ongoing.
	GOB/BWS		C	68,000	-	68,000	68,000	68,000				
	TOTAL			\$336,000								
TRANSPORTATION & COMMUNICATION												
46 Belize City Municipal Airport Reconstruction Project	BSSB	MOTCA	L	17,000,000	16,083,289	916,711	-	-	-	-	-	The Project is complete and was inaugurated in November 2016.
	TOTAL				\$17,000,000							
ELECTRICITY												
47 Electrification of farms and villages in the Banana Belt	EU/BAM	BEL, NAO	G	3,750,000	3,573,994	176,006	217,085	-	-	-	-	BEL received its 2nd payment of €500,000 in December 2016. The utility will contribute €300,000 in counterpart funds. So far, farms 1, 2, 3, 6, 9 and 10 have been connected; and service entrance connections for the farms and villages are ongoing.
	TOTAL				\$3,750,000							
SUB-TOTAL INFRASTRUCTURE				951,094,135	484,869,774	466,224,361	80,446,697	123,989,261	65,671,439	21,949,000	-	
ECONOMIC SERVICES												
AGRICULTURE												
48 Belize Aquaculture Project	Taiwan ICDF	MOA, TTM	G	5,000,000	4,447,211	552,789	-	-	-	-	-	The project ended in February 2017. The Tilapia Hatchery Centre is operating and meeting nationwide demand for fingerlings; capacity-building workshops undertaken included topics on pond construction and management, calculation of production costs, and small scale tilapia business; and performance experiments were completed on alternative feed produced under the project. Some 638,000 units of tilapia fry had been produced as at the end of December 2016. Financial updates pending.
	GOB			C	1,144,700	-	1,144,700	-	-	-	-	
	TOTAL			\$6,144,700								
49 Belize National Sanitary Cattle Plan (Cattle Sweep) Project	EU	MOA	G	5,500,000	4,950,000	550,000	-	-	-	-	-	Project completed. The three sweeps conducted concluded that there is a low prevalence of Bovine TB and Brucellosis in Belize. MAF is following up on Sweeps 4 and 5.
	OIRSA		C	359,713	359,713	-	-	-	-	-	-	
	BLPA		C	2,001,800	2,001,800	-	-	-	-	-	-	
	GOB		C	3,144,923	3,144,923	-	-	-	-	-	-	
TOTAL		\$11,006,436										
50 Sugar Cane Replanting Scheme	EU/AMS	DFC	G	18,750,000	14,284,214	4,465,786	160,422	-	-	-	-	Over 4 ½ years, 1,059 loans valuing BZ\$6.23 million have been issued from the credit fund to sugar cane farmers. This represents less than 50% of the available funds and only one crop cycle remains before the April 2018 deadline to utilize funds. Reasons for slow disbursement include the dramatic deterioration in European sugar prices; farmers' reluctance to access financing to improve sugar cane production, and the exclusion of ratoon maintenance from the initial programme design.
	TOTAL				\$18,750,000							
51 Capacity Strengthening of the Banana Growers' Association (BGA)	EU/BAM	MOA PEU	G	3,285,073	3,155,667	129,405	-	-	-	-	-	The project has expended approximately 96% of the funding. All activities have been completed and the final report is being prepared. BGA benefited from training, development of a logo and website, equipment (GPS, Excavators, Vehicles, laboratory and field and agricultural equipment) and the development of the BGA Strategy.
	TOTAL				\$3,285,073							

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017**

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
52	BAM Technical Assistance Team	EU/BAM	NAO	G	5,318,726	3,318,684	2,000,042	1,431,999	-	-	-	-	The work of the TAT is coming to a close. Team Leader and Agronomist's inputs should be complete in the next quarter. A request is to be made to the EU to extend the input of the Project Engineer for 10 months in 2018 since all construction works will still be ongoing.
	TOTAL				\$5,318,726								
53	Agro-ecological Farming of Fruits and Vegetables within the Selva Maya Region (Cayo District)	GIZ	MOA	G	70,000	57,661	12,339	-	-	-	-	-	This intervention was part of wider efforts in the Selva Maya Region.
	GOB		C	17,440	16,200	1,240	-	-	-	-	-		
	Beneficiaries		C	12,000	-	12,000	-	-	-	-	-		
	TOTAL			\$99,440									
54	Regional Project for Implementing National Biosafety Frameworks in the Caribbean Sub-Region	GEF	BAHA, MOA	G	412,398	38,486	373,912	-	-	-	-	-	Updates pending. Project closed in March 2016.
	GOB		C	500,000	-	500,000	-	-	-	-	-		
	TOTAL			\$912,398									
55	Economic Diversification of Micro Small and Medium Enterprises in Northern Belize (GCP/BZ/001/EC)	EU	MOA, FAO	G	2,000,000	1,751,037	248,963	100,000	-	-	-	-	The Agri-business Project is ongoing. Pending activities are tied to the implementation of priority activities under the Value Chain Upgrading Strategies for the 3 commodities (honey, sheep, and onion). Project expenditures are 76% executed. A request was submitted to the EU for a 3 month extension for the implementation of the project (to September 2017).
	FAO TCP		G	500,000	500,000	-	150,000	-	-	-	-		
	TOTAL			\$2,500,000									
56	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme	MEX - FAO	MOA	G	480,000	94,000	386,000						The project began in April 2016 and is ongoing. Updates pending.
	GOB		C	27,000	-	27,000							
	TOTAL			\$507,000									
57	Support to Banana Growers	EU	NAO	G	11,897,391	2,677,183	9,220,208	5,398,097	1,097,172				All 8 grantees received their first pre-financing; one has received three payments under their grant contract so far. Activities are ongoing but a 1% increase in Environmental Tax will affect the project.
	TOTAL			\$11,897,391									
58	AMS 2012: Sugar Industry Management Information System Ph. II	EU/AMS (2012)	SIRDI, MOA	G	1,250,000	699,205	550,795	550,795	-	-	-	-	Procurement processes for equipment under review by the EU.
	TOTAL			\$1,250,000									
59	Strategic Planning to Strengthen Agricultural Trade and Food Safety	IADB	MOA	G	700,000	280,000	420,000	250,000					Activities are ongoing. The IADB has disbursed 40% of the agreed financing as at March 2017. Contract for the policy studies required under the project was awarded in September 2016 and that for the sector studies, in March 2017.
	GOB		C	140,000	56,000	84,000	70,000						
	TOTAL			\$840,000									
60	Creating a Sustainable Sugarcane Industry in Northern Belize	IADB	SIRDI	G	2,438,354	957,146	1,481,208	1,000,000	500,000				Project staff engaged and equipment, including laptops, procured. A consultation session was held with stakeholders to discuss the writing of two new modules, Environmental Sustainability and Inclusion of Women and Youth. Demonstration plots are being established; new farmer orientation and sensitization for the FFS is ongoing. Upcoming activities include farmer field training in new varieties, procurement of equipment for the SIMIS.
	TOTAL			\$2,438,354									

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE		
							2017/18	2018/19	2019/20	2020/21	2021/22			
61	AMS 2013 - Technical Assistance	EU/AMS (2013)	NAO	G	750,000	437,610	312,390	450,000						Contracts with the integrated pest management consultant, soil nutrition expert and geomatics engineer are complete. The Agronomic Researcher (Team Leader) continues for 1 more year.
		TOTAL			\$750,000									
62	Genetic Improvement for Small Ruminant Production Project - Belize	Taiwan ICDF	MOA	G	2,548,740	311,258	2,237,482	296,000	182,000					Sheep house units (300-head capacity) at the National Sheep and Goat Breeding Centre complete, standard operating procedures for sheep-breeding being prepared; 12 pilot farms identified for technical assistance across the 6 districts; equipment for artificial insemination and embryo transfer being procured, training sessions conducted for producers and technicians, and one general sheep and goat producers' association established under the BLPA. Financial updates pending.
		GOB		C	700,210	-	700,210	150,342	168,042					
		TOTAL			\$3,300,210									
63	Institutional Strengthening of the Sugar Industry Research Development Institute (SIRDI)	EU	SIRDI	G	6,245,875	6,183,415	62,460	-	-	-				Achievements include: SIRDI Office facilities (OW) built and operational; Medium Term Plan endorsed by the BOD; 280 acres prepared for clean seed production; 538 cane producers trained in financial literacy, pre-harvesting & harvesting, and ratoon maintenance; 15 persons trained in conducting cane productivity surveys; 105 farmers selected for the re-planting credit program; data on 37,130 acres processed as part of the development of a database on cane parcels; communications platform being established; farmer ID system 75% complete; 515 acres of secondary nurseries established and being maintained.
		TOTAL			\$6,245,875									
64	Improve the Productivity and reduce the postharvest losses of corn and beans.	GOV	MOA	G	340,000	-	340,000	200,000						Updates pending.
		TOTAL			\$340,000									
65	Project for the Conservation of Marine Resources in Central America	KIW	MFESD	G	2,400,000	53,910	2,346,090	600,000	500,000	32,366				Updates pending.
		TOTAL			\$2,400,000									
66	Programme for the Protection and Sustainable Use of the Selva Maya	GIZ	MFESD	G	2,413,644	435,500	1,978,144	1,000,000	1,000,000					Updates pending.
		TOTAL			\$2,413,644									
67	AMS 2013 Strengthening of Integrated Pest and Disease Management in the Sugar Industry	EU/AMS	SIRDI	G	2,000,000	1,242,050	757,950	757,950	-	-	-			Recruitment of PMU and IPDM units personnel and vehicle procurement completed. Training and procurement processes for the design and construction of lab facility, office and lab furniture, equipment and supplies, and data collection for the development of monitoring and early warning systems continue. Criteria and agreements for demonstration site selection are complete and the related pilot is ongoing. Overall 45% of activity completed.
		TOTAL			\$2,000,000									
68	Drainage and Best Practices (Programme Estimate 1)	EU/AMS	PEU/MOA	G	5,000,000	3,179,073	1,820,927	4,000,000	500,000	-	-			This PE was approved in September 2016. Contract awarded in November 2016 for the development of the master plan and an implementation plan (\$306,214). The team comprising a GIS Engineer/Team Leader and Hydrologist/Rural Engineer has visited once to conduct GIS training. A contract was also awarded for an aerial topography survey which will inform the Master Plan (\$543,420). Works and the purchase of equipment to support cane farmers are ongoing.
		TOTAL			\$5,000,000									

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
69	Technical Assistance to University of Belize for Meristem Production	EU/BAM 2013	MED	G	92,005	50,022	41,983	-	-	-	-	-	An assessment of the capacity of UB's micropropagation facility to sustainably serve the local agricultural sector was conducted early in 2016. The following were recommended in support of diversification of the lab's activities to promote financial sustainability: Study tour to micro-propagation facilities in Honduras, Consultant/training in variety diversification and protocols for elite banana production, consultant/training in production of clean stock pineapple planting material, (d) production and marketing of ornamental varieties and development of a 5-year business plan. These activities are expected to be implemented through the Contribution Agreement being proposed with IICA.
		TOTAL			\$92,005								
TOURISM													
70	Making Tourism Benefit Communities Adjacent to Archaeological Sites	EU	BTB	G	2,750,000	2,564,447	185,553	-	-	-	-	-	Project was completed.
		BTB		C	1,643,388	1,643,388	-	-	-	-	-		
		NICH		C	1,643,388	1,643,388	-	-	-	-	-		
		TOTAL			\$6,036,776								
71	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	ICDF	MOTCA	L	10,600,000	252,384	10,347,616	3,000,000	4,137,897	-	-	-	Contract for the Restoration of Belize City House of Culture and its Grounds has one pending deliverable; criteria for selection of Heritage Houses to be restored were finalized. This activity will be formally amended in the loan contract. Funds to enhance the Commercial Building reallocated to the construction of an Artisan Plaza at the Paslow Building site. The budget for the Seaside Promenade development has also been repurposed.
		GOB/BTB		C	4,539,130	309,264	4,229,866	475,300	2,925,803	-	-	-	
		TOTAL			\$15,139,130								
72	Support for the Implementation of National Sustainable Tourism Master Plan	IADB	MOTCA	G	650,000	599,656	50,344	250,000	-	-	-	-	Project advancing as the Institutional assessment of the Ministry has been completed. Consultancy to assess the policy and legal framework terminated; remaining funds to be reallocated with IADB's approval. The consultancy to develop conceptual plans for small scale projects from the NSTMP is completed. Funds budgeted for conceptual plans for strategic large scale tourism projects for private sector investment were redirected to finance GIS software and training for the MTCA staff (completed).
		GOB		C	200,000	200,000	-	100,000	-	-	-	-	
		TOTAL			\$850,000								
73	Sustainable Tourism Program II	IADB	MOTCA	L	30,000,000	129,692	29,870,308	2,000,000	6,743,700	3,000,000	3,000,000	-	Consultant engaged for Designs and Construction documents for Santa Rita and Nim Li Punit Archaeological Sites; consideration being given to execute WTP survey for Caracol Site. Procurement process for the Caye Caulker and Toledo baseline coastal studies had to be relaunched. Shoreline stabilization component delayed pending completion of coastal baseline studies. Contract signed with consultant for the development of the National Tourism Policy.
		GOB		C	1,000,000	12,974	987,026	200,000	200,000	200,000	200,000	-	
		TOTAL			\$31,000,000								
74	Mainstreaming Biodiversity, Ecosystem Services and Coastal Resilience in Tourism Development	IADB	MOTCA	L	215,002	215,002	-	-	-	-	-	-	Funding approved under operation BL-T1064 for ecosystem services review, feasibility designs, capacity needs assessment, training/ workshops and communications is exhausted. Operation BL-T1071 for similar activities is being implemented.
		GOB		C	53,750	53,750	-	-	-	-	-	-	
		IADB		L	484,998	284,000	200,998	200,000	-	-	-	-	
		GOB		C	46,250	27,000	19,250	20,000	-	-	-	-	
		TOTAL			\$320,000								
75	Improving Disaster and Climate Resilience in Sustainable Tourism	IADB	IADB	G	1,400,000	310,806	1,089,194	800,000	290,200	-	-	-	TC approved May 2016. Procurement processes launched for feasibility study and design of shoreline stabilisation measures in the Corozal District.
		TOTAL			\$1,400,000								

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
BUSINESS & MARKET DEVELOPMENT													
76	DFC 7th Consolidated Line of Credit	CDB	DFC	L	21,000,000	20,000,000	1,000,000	-					Total expenditure figure reflects funds drawn down as at December 31, 2016. Updates pending.
	TOTAL				\$21,000,000								
77	DFC Line of Credit	EIB	DFC	L	20,000,000	-	20,000,000	10,000,000	5,000,000	5,000,000			Implementation of this Line of Credit had not begun as at December 31, 2016.
	TOTAL				\$20,000,000								
78	Belize Rural Finance Programme	IFAD	MEDP, BCUL	L	6,000,200	5,496,695	503,505	-	-	-	-		The Programme closed in March 2017. Exit activities including the transfer of vehicles and equipment to CUs; renewal of audit firm contract for the final programme audit; preparation of the programme completion report; and a Programme Closing Workshop and Ceremony were conducted.
		CABEI		L	3,811,600	3,793,439	18,161	-	-	-	-		
		GOB		C	1,831,613	1,775,571	56,042	-	-	-	-		
		CU		C	807,800	259,370	548,430	-	-	-	-		
	TOTAL				\$12,451,213								
79	Mayan House of Cacao & Chocolate Museum: More efficient market driven productive and competitive SMEs	EU/BRDP II	TCGA	G	1,000,000	917,760	82,240	-	-	-	-		Project concluded; expenditure verification ongoing with Auditor.
		TCGA/others		C	187,500	50,000	137,500	-	-	-	-		
	TOTAL				\$1,187,500								
80	Establishment of the Belize Competition Authority	EU/EDF 10	DFT	G	2,028,363	1,200,000	828,363	-	-				The Solicitor General's Office is still working on the draft Competition legislation for submission to Cabinet. The total funding approved was not spent before the project ended on March 30 2017 . The NAO/MED is awaiting the submission of the final implementation report and closure request.
	TOTAL				\$2,028,363								
81	Support to Trade and Tax Policy Reform	IADB	IADB	G	810,000	555,452	254,548	206,562	-	-	-		Project activities are ongoing. Last disbursement is scheduled for August 2017.
	TOTAL				\$810,000								
82	Expanding SME Access to Finance and Business Development Services to Belize	IADB	BELTRAIDE	G	280,000	120,500	159,500	180,000	40,000				Project approved Nov. 2015 and TC agreement signed Feb. 2016. The design of the expansion plan is complete; seven (7) new training manuals have been developed; finance-related modules designed and delivered; some 95 officers from participating financial intermediaries received training. The final disbursement is scheduled for August 2018.
		GOB		C	160,000	48,000	112,000	97,000	63,000				
	TOTAL				\$440,000								
83	DFC 8th Consolidated Line of Credit	CDB	DFC	L	40,000,000		40,000,000	3,000,000	8,000,000	8,000,000	10,000,000	8,000,000	Financing approved and the DFC is working on the conditions precedent to first disbursement.
		CDB	DFC	G	370,000		370,000	120,000	250,000				
	TOTAL				\$40,370,000								
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT													
84	Promoting Sustainable Natural Resources-Based Livelihoods in Belize	JSDF	BEST	G	5,600,000	2,758,679	2,841,321	1,750,000	750,000				Comp. 1: Beneficiary mobilisation and capacity-building activities are almost complete. Sixty-one workshops on M&E, organisational development and record-keeping attracted 775 participants. Comp. 2: Livelihood sub-projects (17) are ongoing. Procurement of small items is delayed but should improve with adjustments made. Comp. 4: The PIU continues to function well. The project is 55% disbursed and should close in May 2018.
	TOTAL				\$5,600,000								
85	Solid Waste Management Project	IADB	SWaMA	L	21,896,552	21,896,762	(210)	-	-	-	-	-	Project completed. The amount of BZD 403,448 was cancelled from the IADB loan.
		OFID		L	6,520,000	6,520,000	-	-	-	-	-	-	
		GOB		C	758,000	757,613	387	-	-	-	-	-	
	TOTAL				29,174,552								

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE
							2017/18	2018/19	2019/20	2020/21	2021/22	
86	Managed Access and Catch Shares Pilot Project	EnvDF	MFFESD	G	1,000,000	1,000,000	-	-	-	-	-	Pilot project completed. For 2017 the licensing period for both fisher folk and vessel licenses indicate the areas in which fishers are licensed to fish. Education and outreach is ongoing as well as fishing community visits and participation in fisheries-related outreach activities.
	TOTAL				\$1,000,000							
87	Educational Awareness within South Water Caye Marine Reserve	CaMPAM	MFFESD	G	100,000	-	100,000					Progress and expenditure updates pending.
	TOTAL				\$100,000							
88	National Biodiversity Planning to support the Implementation of the Convention on Biological Diversity (CBD) 2011-2020 Strategic Plan	GEF/UNDP	MFFESD (Forestry)	G	470,000	447,458	22,542	-	-	-	-	Project is completed.
		GOB		C	48,000	-	48,000	-	-	-	-	
		TOTAL				\$518,000						
89	Management and Protection of Key Biodiversity Areas in Belize	GEF/WB	MFFESD	G	12,171,200	1,769,790	10,401,410	4,000,747	2,709,327	1,860,487		Support for updating the National Protected Areas Plan to take into account climate change considerations is 90% complete. A new Project Manager was selected in June 2017. The project is in its 3rd year of implementation but has experienced delays. delayed should close in September 2019.
		GOB		C	6,000,000	352,854	5,647,146	1,466,615	1,590,600	1,590,600		
		TOTAL				\$18,171,200						
90	Belize Chemical and Waste Management Project	GEF	MFFESD	G	1,980,000	1,608,543	371,457	131,530	-	-	-	Disposal of persistent organic pollutants was approved and signed and the procurement process for the consultancy of the chemicals management strategy will commence.
		UNDP		G	50,000	41,135	8,865	-	-	-	-	
		TOTAL				\$2,030,000						
91	Capacity Building for the Strategic Planning and Management of Natural Resources in Belize	GEF	MFFESD	G	1,518,000	641,996	876,004	586,112				A natural resource valuation sensitization workshop is scheduled for July 2017. The project will seek assistance from the SIB to develop protocols for future sharing of environmental statistics. The Regional Public Goods Project (RPG) will finance participation of two officers from the DOE in a 3-week South- South cooperation activity in Mexico in October 2017. The IDB-financed RPGs project is executed by Mexico's National Institute of Statistics and Geography with the support of ECLAC and aims to develop and strengthen official environment statistics via the creation of a Regional Framework in Latin America and the Caribbean.
		UNDP		G	150,000	-	150,000					
		GOB		C	256,000	-	256,000					
		GOB		C	880,000	-	880,000					
		TOTAL				\$2,804,000						
92	Belize Marine Conservation and Climate Adaptation Project	AF	MFFESD	G	11,060,000	2,477,133	8,582,867	4,801,400	3,217,000	1,079,794		Training in spiny lobster data collection was conducted on June 22-23 at Caye Caulker and Belize for over 20 Fisheries Officers (Biologist and Reserve Managers). This included field work at sea with fishers using the data-gathering protocols. An initial meeting with the beach trap and net users of the Corozal Bay Wildlife Sanctuary (CBWS) in Sarteneja Village. was held on June 11th, 2017 to collect the names of fishers using the CBWS and determine their interest in pursuing alternative livelihoods
		GOB		C	2,895,000	503,776	2,391,224	718,266	562,438	588,320		
		TOTAL				\$13,955,000						
93	Solid Waste Master Plan for Tourist Areas	IADB	SWaMA	G	1,200,000	1,200,000	-	-	-	-		Project ended in December 2016. Component 1 - Feasibility Studies, Component 2 - Environmental and Social Studies, and the final project report are all completed.
		GOB		C	120,000	117,073	2,927	-	-	-	-	
		TOTAL				\$1,320,000						
94	Biodiversity Finance Project (BIOFIN)	UNDP	MFFESD	G	1,060,000	108,019	951,981	496,400	298,200			The BIOFIN communication plan is 85% complete and the Biodiversity Finance Policy and Institutional Review is 70% complete.
		TOTAL					\$1,060,000					

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
95	A Practical Approach to Long-term Lionfish Control: Developing Belize's National Exploitation Strategy	CDB	MPFESD	L	68,714	62,415	6,299	-	-	-	-	-	Project has been completed. A project completion report will be pursued
		KfW		L	-	-	-	-	-	-	-	-	
		TOTAL			\$68,714								
96	Technology Needs Assessment	UNEP/DTU	MPFESD	G	240,000	117,123	122,877	22,088					The adaptation report is 75% completed. There was no disbursement of funds during the period April to June 2017. Project has been extended to December 2017
		GOB		C	90,000	72,000	18,000	6,000					
		TOTAL			\$330,000								
97	REDD+ Readiness Preparation Proposal (RPP)	WB	MPFESD	L	7,600,000	-	7,600,000	2,448,000	2,222,000	1,432,000	1,504,000		Terms of Reference for the REDD Communications Unit have been advertised. There has been no contract award as yet.
		GOB		C	1,132,000	-	1,132,000	283,000	283,000	283,000	283,000		
		GIZ/KBA		L	1,584,000	-	1,584,000	654,000	274,000	274,000			
		TOTAL			\$10,316,000								
98	Japan Caribbean Climate Change Partnership (JCCCP)	GOJ/UNDP	UNDP	G	2,549,357	506,135	2,043,222	1,575,606	973,751				The inception report for the National Adaptation Process was completed. Belize will support the South-South Knowledge Exchange Programme to establish community resilient programmes in Mexico or Cuba.
		TOTAL			\$2,549,357								
99	Solid Waste Study in Stann Creek District and Northern Toledo	EU/BAM	SWAMA	G	500,000	207,444	292,556	400,000					Field work began in October 2016. The consultants have met with community stakeholders and assessed current practices; conducted waste sampling in designated communities; identified alternatives for waste collection and management and possible locations for drop off centres or composting units based on defined criteria.
		TOTAL			\$500,000								
100	Solid Waste Management Project II	IADB	SWaMA	L	20,000,000	224,004	19,775,996	1,000,000	5,000,000	5,000,000	6,000,000	2,000,000	The design for the closure of dumpsites and construction of transfer stations in the following locations are underway: Corozal, Orange Walk, Dangriga, Placencia, Punta Gorda, Belmopan and Mile 24 dumpsite. The project should end in September 2021.
		GOB		C	400,000	5,000	395,000	60,000	60,000	110,000	60,000	110,000	
		TOTAL			\$20,400,000								
ENERGY													
101	Energy for Sustainable Development in Caribbean Buildings	GEF	MPSEPU	G	2,675,900	466,500	2,209,400	-	-	-	-	-	Project ended in October 2016.
		GOB		C	2,568,000	1,600,000	968,000	-	-	-	-	-	
		TOTAL			\$5,243,900								
102	Belize Sedimentary Basins Study Ph. 1 - Corozal	GOB	GPD	C2	194,750	41,400	153,350	153,350	-	-	-	-	The project is ongoing.
		TOTAL			\$194,750								
103	Belize Geological Mapping Project Ph. 1 - Corozal	GOB	GPD	C2	133,559	79,861	53,698	58,698	-	-	-	-	Project is ongoing.
		TOTAL			\$133,559								
104	Revision of the Regulatory Framework for the Oil Sector in Belize	OLADE	GPD	G	98,000	87,480	10,520	24,000					Vacancy Call was published with a submission date of August 2016. The reviews of the current fiscal system and regulatory framework, previous studies on the regulatory framework and international best practices; and proposed changes to the fiscal system and regulatory framework are complete.
		GOB		C	82,000	74,520	7,480	20,000					
		TOTAL			\$180,000								
105	Energy Resilience for Climate Adaptation Project	GEF/WB	BEL, MPSEPU	G	16,000,000		16,000,000	1,640,000	3,800,000	6,280,000	3,880,000	400,000	The project was approved in September and became effective in December 2016. It is expected to close in July 2020. Implementation is ongoing on the component being executed by BEL. No disbursements as at June 30 2017.
		BEL		C	6,750,000		6,750,000	691,875	1,603,125	2,649,375	1,636,875	168,750	
		GOB		C	1,200,000		1,200,000	123,000	285,000	471,000	291,000	30,000	
		TOTAL			\$23,950,000								
SUB-TOTAL ECONOMIC SERVICES					380,552,006	142,889,220	237,662,786	60,325,153	55,226,254	37,850,942	26,854,875	10,708,750	

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017**

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
SOCIAL PROTECTION													
EDUCATION													
106	Education Sector Reform Project	CDB	MOECYS	L	4,000,000	2,125,925	1,874,075	434,853	347,424				TOR being reviewed for System Leadership consultancy; Strengthening School Leadership & Management assignment completed; new contract underway for the HR Development Strategy consultancy; the DRM Plan consultancy was terminated and is to be reissued. The Rationalisation and Diversification of the Secondary Curriculum assignment continues - list of possible Centres of Excellence and programmes identified; ICT in Education Strategy and the development of a National Qualifications Framework consultancies completed. Increased Access: completed. The project's Terminal Disbursement Date has been extended to 31/12/2018. Expenditure to be reviewed.
		GOB		C	1,560,000	996,769	563,231	440,000	59,600	69,700	59,000		
	<i>Development of a Disaster Risk Management (DRM) Plan for the Education Sector</i>	CDB		G	180,000	50,618	129,382	30,000	50,000				
	TOTAL				\$5,740,000								
107	Education Quality Improvement Program	IADB	MOECYS	L	20,000,000	10,620,798	9,379,202	2,000,000	3,500,000	700,000			Marketing campaign targeting high quality teacher trainees is ongoing and will run through 2018. The final cohort of in-service teachers will begin on-site practical professional development training in August 2017 and the 2015 cohort will graduate in Sept. 2017. First payment was made with respect to the creation and implementation of a feedback system for Teacher Education Institutions. The first sitting of the Belize Teacher Professional Exam is expected in March 2018 after pre-testing. Leadership training to promote school and student performance is being conducted by local coaches. OpenEMIS: the customization of several modules of the system was undertaken. The first phase of transition is slated for early 2018 and full migration of the database in the second semester. Project Management: procurement of Program Officer ongoing. Expenditure to be reviewed.
		GOB		C	200,000	176,969	23,031	50,000					
	TOTAL				\$20,200,000								
108	AMS 2012 Grant Call for Proposals for Education and Training Improvement - Teacher Training	EU/AMS	MOECYS	G	2,257,500	970,356	1,287,144	225,750	995,000				A no-cost 4-month extension has been requested. At the end of June 2017, 13 ECE diploma and 19 Secondary Education certificate students had met graduation requirements; 41 students were enrolled in the ECE Associate's degree and 137 in the Bachelor's degree in Secondary Education. In the next quarter Parental ECE Sensitization Workshops for some 50 parents in 6 rural communities should occur as well as the airing of 20 episodes of a supporting radio programme in ECE. The project should last 29 months and is 50% completed.
		UB		C	770,139	200,957	569,182	231,042					
	TOTAL				\$3,027,639								
109	AMS 2012 Education and Training Improvement (Construction of Pre-school Building)	EU/AMS	MOECYS	G	1,315,245	1,052,196	263,049	-					Construction works complete. The preschools are being outfitted with classroom and playground furniture in advance of classes in September, 2017. The three preschools were handed over to the respective school principals in April 2017.
		GOB		C	76,822		76,822	-					
	TOTAL				\$1,392,066								
110	Equipment for Georgetown Technical High School and ITVETs	EU/BAM (2012)	MOECYS, MEDP NAO	G	964,884	931,523	33,361	-					Project complete - all equipment delivered.
	TOTAL				\$964,884			-					
111	Introduction of Caribbean Vocational Qualifications in ITVETs	EU/BAM (2012)	MOECYS, MEDP NAO	G	222,278	200,039	22,239						Project completed.
	TOTAL				\$222,278								

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE
							2017/18	2018/19	2019/20	2020/21	2021/22	
112 Monitoring System for School Leadership and Education Quality	IADB	IADB	G	1,500,000	1,209,640	290,360	290,360	-				Final disbursement date is March 2018.
	GOB		C	200,000	160,000	40,000	40,000	-				
	TOTAL			\$1,700,000								
113 Education Sector Reform Project II	CDB	MOE PEU	L	56,954,000	219,862	56,734,138	1,493,600	17,056,693	11,591,729	11,524,029		Proposed school locations reviewed to ensure demand will be met; land being registered for 10 pre-primary and 2 secondary school buildings; preparation underway for procurement of civil works and design and supervision services. Procurement processes scheduled for late 2017 to early 2018 for consultancies including the development of the early stimulation and emergent learning programme, schools' maintenance policy and plan, and the review of the school feeding programme. Expenditure to be reviewed.
	CDB		G	920,640	-	920,640	125,340	621,460	139,000			
	GOB	C	17,194,000	38,740	17,155,260	400,000	12,474,560	414,150	402,050			
	TOTAL			\$75,068,640								
HEALTH												
114 Improving Children's Health and Nutrition in Local Mayan Communities in Toledo	WB	MOH PMU	G	5,992,288	5,992,288	-	-	-	-	-	-	Project closed January 15, 2016.
	TOTAL				\$5,992,288							
115 Salud Mesoamerica Initiative II - Belize	IADB	MOH PMU	G	600,000	576,163	23,837	-	-	-	-	-	Funds fully disbursed; the project ended in June 2017. All the main indicators were exceeded. The project allowed remote diagnosis of ultrasound images of pregnant women in Belize and the direct upload of health data by Community Health Workers to a digital dashboard through a mobile device. The system provides real-time access, compilation, calculation, sharing and visualisation of national health data.
	GOB		C	600,000	515,258	84,742	-	-	-	-	-	
	TOTAL			\$1,200,000								
116 Strengthening of Critical Maternal and Neonatal Services in Belize	EU	PAHO	G	5,263,452	5,263,452	-	-	-	-	-	-	Project completed. Final value to be reviewed.
	GOB		C	1,200,000	1,013,984	186,016	-	-	-	-	-	
	TOTAL			\$6,463,452								
117 Elimination of Malaria in Mesoamerica and the Hispaniola Island	GF	MOH	G	228,000	167,518	60,482	-	-	-	-	-	Project closed July 2016.
118 Strengthening of the Prevention and Control of Dengue and Malaria in Belize	EU	PAHO	G	2,280,344	2,280,344	-	-	-	-	-	-	Project ended in January 2016. MOH indicated that the PAHO contribution was set aside for access if necessary, but was not required.
	PAHO		G	127,476	-	127,476	-	-	-	-	-	
	GOB	C	177,518	177,518	-	-	-	-	-	-		
	TOTAL			\$2,585,338								
119 Contribution Agreement with PAHO for Vector Control	EU	MEDP NAO	G	1,875,000	1,737,345	137,655	-	-	-	-	-	Project concluded.
	TOTAL				\$1,875,000							
120 Expansion of the Independence Polyclinic	BNE	MOH PMU	G	248,744	248,744	-	-	-	-	-	-	Project completed. The defects liability period ended on May 25th 2017.
	GOB		C	195,910	171,115	24,795	-	-	-	-	-	
	TOTAL			\$444,654								
121 Prevention and Control of Renal Failure	Taiwan ICDF	MOH	G	3,380,182	431,167	2,949,015	1,109,394	1,109,394	-	-	-	The project continues with activities including community screening and seed instructor training and advanced kidney disease care workshops for medical practitioners. The project should end in February 2019.
	GOB		C	925,800	437,183	488,617	308,600	308,600	-	-	-	
	TOTAL			\$4,305,982								

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
122	Investing for Impact against Tuberculosis and HIV (Control and Prevention of HIV/AIDS)	GF	NAC	G	6,800,000	4,397,236	2,402,764	1,725,992	2,105,806				The UNDP is the Principal Recipient of this grant. Project actions include prevention programs for vulnerable populations; treatment, care and support; and tuberculosis care and prevention. As a sub-recipient, MOH received \$377,840 of which \$150,938 has been spent. Lab technicians and health care personnel at all levels received training under the grant. The project is classified as meeting expectations and should end in December 2018.
		TOTAL			\$6,800,000								
123	Health Promotion in the Banana Belt (Health Promotion Activities)	EU/BAM	MAF PEU	G	240,000	-	240,000	180,000	60,000				Activities began in April, 2017. The financing will cover consultancy services for programme design, remuneration for a District Health Educator (18 months) and the acquisition of health promotion supplies. Contracts were signed in April and materials will be procured based on the consultant's action plan.
					\$240,000								
POVERTY AND SOCIAL PROTECTION													
124	Youth and Community Transformation Project - Southside Belize City	CDB	MHDSTPA	L	10,400,000	4,014,584	6,385,416	1,700,000	3,769,641	1,700,000			Basic Literacy and Numeracy (12%) and Adaptive Life Skills (5%) programmes are delayed; Employability Enhancement (86%) activities on track for completion in December 2017. Samuel Haynes Fence (complete); Cumberbatch Field (90%) and Lake Independence Resource Centre (83%) delayed but should be completed by year's end. Learning materials, equipment and furniture (30%) delayed. Since these items relate to the delivery of the transformation programmes, expenditure should improve with the establishment of the LIRC. Figures to be reviewed.
		CDB		G	210,000	119,861	90,139						
		GOB		C	4,103,000	1,780,591	2,322,409	810,860	950,000	818,100			
		TOTAL			\$14,712,000								
125	Belize Social Investment Fund II Loan	CDB	SIF	L	30,000,000	24,173,567	5,826,433	200,000	-	-			The programme is approximately 75% complete. Project on schedule for completion on March 31, 2018.
		GOB		C	4,896,000	1,702,630	3,193,370	-	-				
		TOTAL			\$34,896,000								
126	Basic Needs Trust Fund 7th Programme	CDB/BNTF VII	SIF	G	12,183,502	8,365,767	3,817,735	813,746	-	-			Terminal disbursement date has been extended from December 31st, 2016 to December 31st, 2017. Project is 63% complete.
		GOB		C	1,697,790	402,071	1,295,719	100,000	-	-			
		TOTAL			\$13,881,292								
127	Basic Needs Trust Fund 8th Programme	CDB	SIF	G	3,227,142	1,005,894	2,221,248	3,187,142	-	-			Terminal disbursement date has been extended from December 31, 2016 to December 2017. Progress to date is 30% completed.
		GOB		C	354,002	53,079	300,923	349,002	-	-			
		TOTAL			\$3,581,144								
128	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	CDB	MHDSTPA	L	1,968,000	259,290	1,708,710	1,308,000	1,284,000	1,684,000			The 3-year project was launched in April 2017. Project Assistants and vehicles procured; processes for life skills facilitators, software and equipment are underway. Suicide prevention training was held in DGA and Cayo for social service practitioners; online training for social workers in trauma-informed care are scheduled and options for child-friendly spaces are being considered. Securing professional counsellors for the project is proving to be a challenge.
		CDB		G	1,500,000	-	1,500,000						
		GOB		C	1,266,100	5,947	1,260,153						
		TOTAL			\$4,734,100								
129	Belize Social Investment Fund III Loan	CDB	SIF	L	15,000,000	-	15,000,000	500,000	907,235	6,460,000	10,000,000	2,132,765	Loan agreement signed in June 2017.
		EIB CALC		L	5,000,000	-	5,000,000						
		GOB		C	5,036,000	-	5,036,000	-	18,000	152,000	3,000,000	1,866,000	
		TOTAL			\$25,036,000								
130	Basic Needs Trust Fund IX	CDB	SIF	G	9,080,000	-	9,080,000		517,144	3,568,520	3,568,520	1,380,000	Grant agreement signed in June 2017.
		GOB		C	1,308,470	-	1,308,470		12,500	20,000	140,000	180,000	
		TOTAL			\$10,388,470								
SUB-TOTAL SOCIAL PROTECTION					245,680,228	84,246,988	161,433,240	18,053,681	46,147,057	27,317,199	28,693,599	5,558,765	

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017**

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
PUBLIC ADMINISTRATION													
GOVERNANCE													
131	CARICOM Law Revision Project	GOB	AGM/MFA	C	2,265,778	1,248,504	1,017,274	30,000	30,000	30,000			Progress updates pending.
	TOTAL				\$2,265,778								
132	Technical Assistance to BRDP II	EU/BRDP II	MEDP NAO	G	6,700,000	6,083,885	616,115						Assignment complete; EU approval for final payment pending.
	TOTAL				\$6,700,000								
133	Customs ASYCUDA World Support	GOB	CED	C	392,000		392,000	-	-	-			Project activities complete; no updates provided.
	TOTAL				\$392,000								
134	Implementation of the Emerging and Sustainable Cities Initiative (ESCI) in Belize City	IADB	IADB	G	2,200,000	1,020,648	1,179,352	589,676	589,676	0			Total funds disbursed reported as opposed to total expenditure. Approximately 46% of the financing has been disbursed. The project should be fully disbursed in February 2019. Progress and actual expenditure updates pending.
	TOTAL				\$2,200,000								
135	Strengthening the Capacity of the Ministry of Economic Development to implement the Public Sector Investment Programme (PSIP)	CDF	MEDP	G	677,500	50,050	627,450	75,212	488,512	-	-		The Inception and First Status Reports for the design consultancy were finalised and accepted; and the system design is underway. Final no-objections to the selection process for the Software Developer were given in December 2016; the contract was formalised in January, 2017.
		GOB		C	202,300	64,526	137,774	30,000	85,832	-	-		
	TOTAL				\$879,800								
136	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	EU EDF 11	MEDP NAO	G	2,260,000		2,260,000	1,500,000	570,000	190,000			The TCF was signed in June 2016 and is underway. A Programme Estimate is being prepared which will focus on (i) training on general EU/EDF cooperation management procedures for senior managers (ii) training on concentration sectors for relevant stakeholders (iii) general seminar/information sessions on the 11th EDF in Belize and (iv) training/workshops in specific EDF project implementation
	TOTAL				\$2,260,000								
SECURITY & CIVIL RIGHTS													
137	Belize Integral Security Programme	CABEI	MEDP	L	60,000,000	-	60,000,000		11,976,480	37,290,800	10,732,720		Preparatory work for implementation and activities toward the satisfaction of other conditions precedent to first disbursement continue.
		GOB		C	504,600	-	504,600		168,200	168,200	168,200		
	TOTAL				\$60,504,600								
138	Establishment of a Crime Observatory in Belize	IADB	MHA	G	200,000	194,554	5,446	-	-	-	-		Completed. The Observatory was launched in October 2016.
	TOTAL				\$200,000								
139	Prevention of Violence that affects Children, Adolescents and Youth in Central America	UNDP/GOS	RESTORE BELIZE, MHA	G	1,450,000	54,015	1,395,985	395,985					Project implementation is ongoing. The project financed the training of 15 Court-connected Family Mediators, a case-worker for the CYDP, a drop-in centre at the Department of Youth Services through which high school dropouts received livelihood training, and additional staff at the Community Rehabilitation Department. Inmates at Wagner's Youth Facility are receiving job skills training through BTEC.
	TOTAL				\$1,450,000								

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/2018
QUARTER ENDED JUNE 2017**

PROJECT	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2017	BALANCE	PROJECTED EXPENDITURE (M)					PROJECT UPDATE	
							2017/18	2018/19	2019/20	2020/21	2021/22		
140	Prevention of Violence against Children and Adolescents	UNICEF	RESTORE BELIZE	G	791,280	454,839	336,441	100,000	100,000	100,000			Updates pending. Activities are ongoing.
		TOTAL			\$791,280								
141	Infosegura Project	USAID/UNDP	MHA, MHDSTPA	G	250,000	218,813	31,187	112,668	-	-	-		Project implementation is ongoing.
		TOTAL			\$250,000								
142	Action Plan for C and D Countries (2016)	IADB	IADB	G	638,118	471,974	166,144	398,000	-	-	-		Figures represent disbursements to March, 2017. Funds should be fully disbursed by December 2017.
		TOTAL			\$638,118								
143	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	IADB	IADB	G	450,000	-	450,000	90,000	180,000	180,000			Financing approved Dec. 8, 2016. Activities are ongoing.
		TOTAL			\$450,000								
SUB-TOTAL PUBLIC ADMINISTRATION					78,981,576	9,861,808	69,119,768	3,321,541	14,188,700	37,959,000	10,900,920	-	
TOTALS					1,656,307,945	721,867,791	934,440,155	162,147,072	239,551,272	168,798,580	88,398,394	16,267,515	

Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.

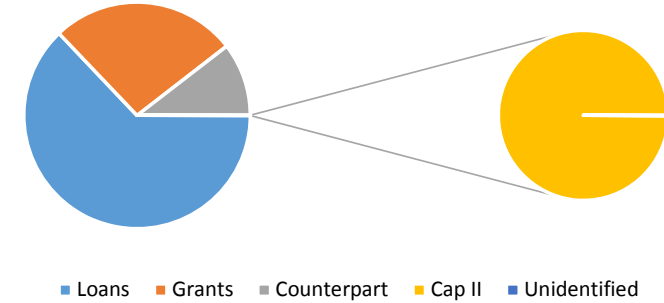
* Erroneous entry "Integrated Infrastructure Project" removed; project does not exist.

ANALYSIS OF THE ONGOING PSIP TO JUNE 2017

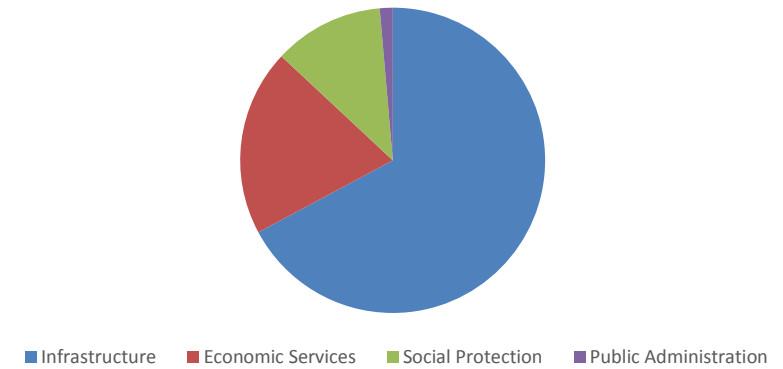
Expenditure to June 2017 by Funding Type and Sector

	Totals by Funding Type (BZD)	% of Total Ongoing PSIP	Total Expenditure to June 2017	Expenditure as % of Total Ongoing PSIP to 2017/18
Loans	1,068,453,768	64.5	453,829,997	27.4
Grants	367,408,177	22.2	192,278,777	11.6
Counterpart	219,817,691	13.3	75,322,999	4.5
Cap II	628,309	0.0	436,017	0.0
Unidentified	-	-	-	-
Total Ongoing PSIP	1,656,307,945	100.0	721,867,791	43.6
	Totals by Sector (BZD)	% of Total Ongoing PSIP	Total Expenditure to June 2017	Expenditure as % of Total Ongoing PSIP to 2017/18
Infrastructure	951,094,135	57.4	484,869,774	29.3
Economic Services	380,552,006	23.0	142,889,220	8.6
Social Protection	245,680,228	14.8	84,246,988	5.1
Public Administration	78,981,576	4.8	9,861,808	0.6
Total Ongoing PSIP	1,656,307,945	100.0	721,867,791	43.6

Total Expenditure by Funding Type to June 2017



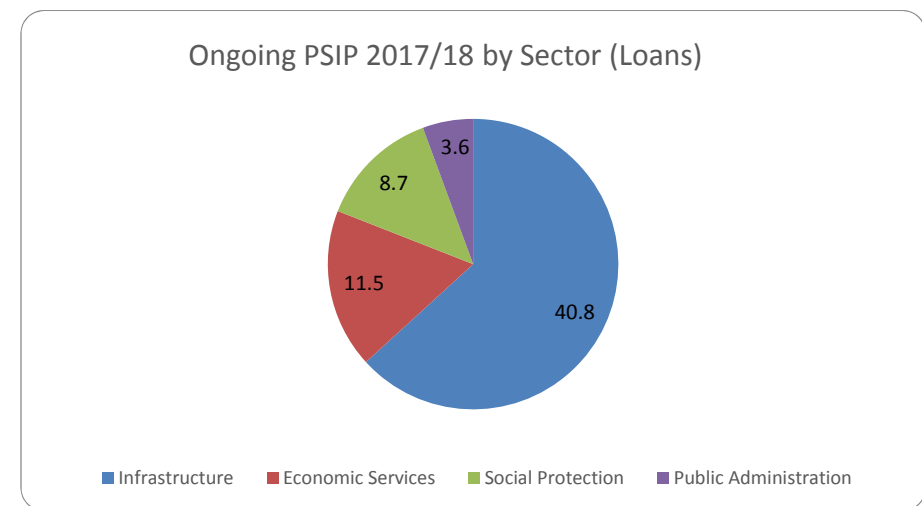
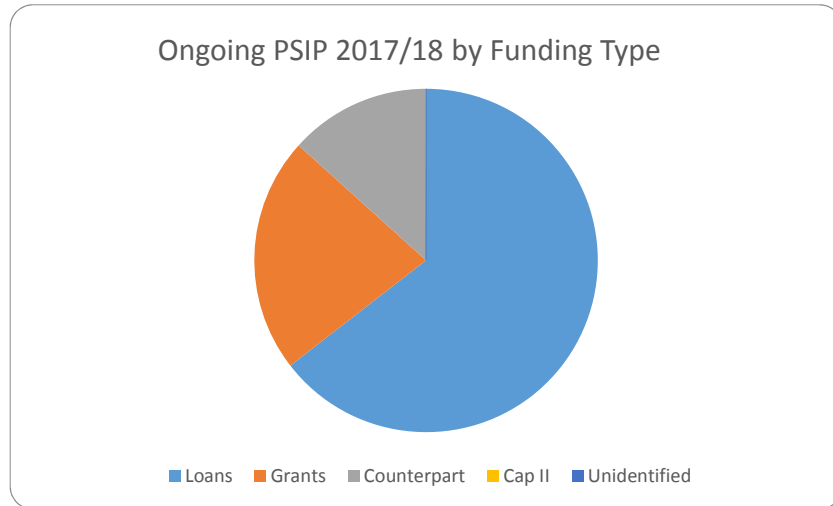
Total Expenditure by Sector to June 2017



ANALYSIS OF THE ONGOING PSIP TO JUNE 2017

Ongoing PSIP by Funding Type and Sector

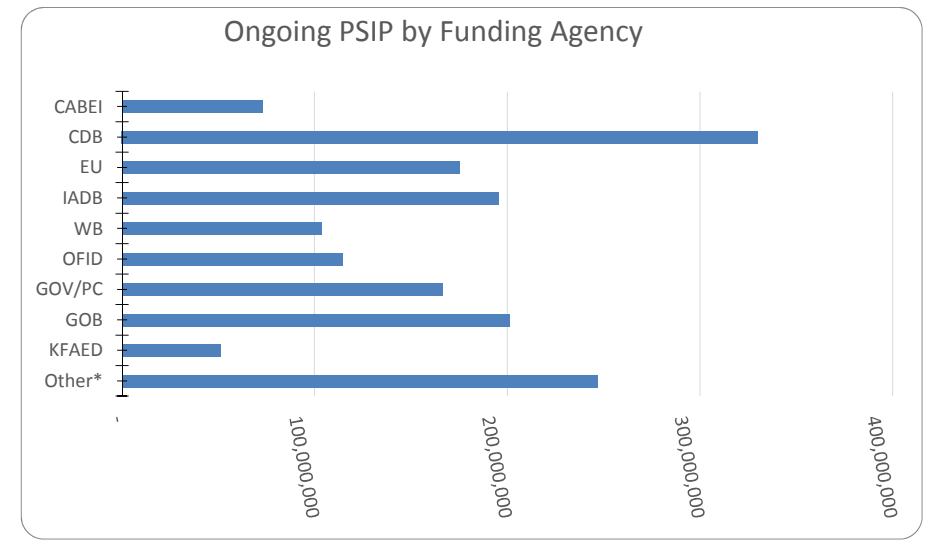
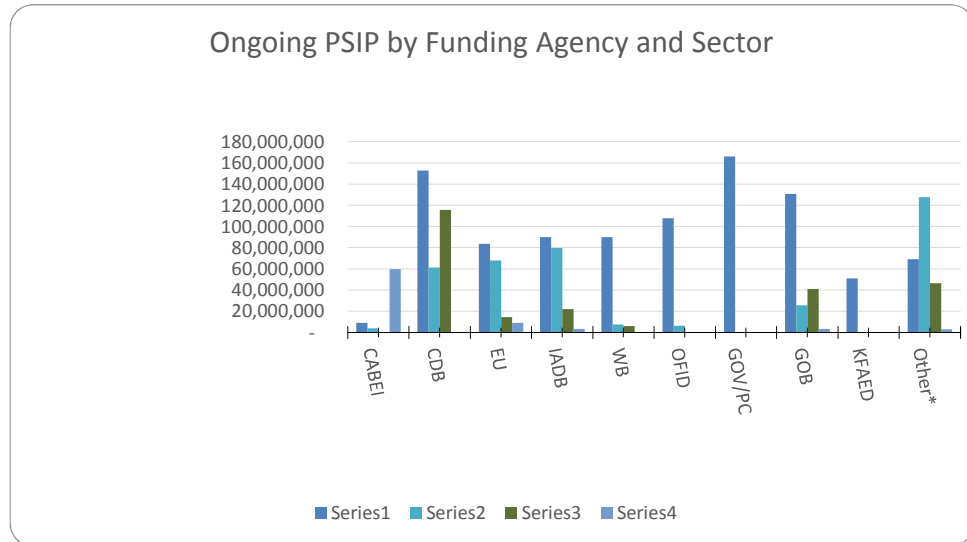
	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	675,350,702	40.8	144,091,576	8.7	131,351,857	7.9	300,000	0.0	-	-
Economic Services	189,781,066	11.5	147,103,026	8.9	43,339,605	2.6	328,309	0.0	-	-
Social Protection	143,322,000	8.7	60,596,677	3.7	41,761,551	2.5	-	-	-	-
Public Administration	60,000,000	3.6	15,616,898	0.9	3,364,678	0.2	-	-	-	-
Totals	1,068,453,768	64.5	367,408,177	22.2	219,817,691	13.3	628,309	0.0	-	-



ANALYSIS OF THE ONGOING PSIP TO JUNE 2017

Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	72,811,600	4.4	9,000,000	0.5	3,811,600	0.2	-	0.0	60,000,000	3.6
CDB	330,104,998	19.9	153,043,000	9.2	61,438,714	3.7	115,623,284	7.0	-	0.0
EU	175,081,920	10.6	83,835,784	5.1	67,867,433	4.1	14,418,703	0.9	8,960,000	0.5
IADB	195,368,024	11.8	89,985,000	5.4	79,794,906	4.8	22,100,000	1.3	3,488,118	0.2
WB	103,592,288	6.3	90,000,000	5.4	7,600,000	0.5	5,992,288	0.4	-	0.0
OFID	114,480,000	6.9	107,960,000	6.5	6,520,000	0.4	-	0.0	-	0.0
GOV/PC	166,249,701	10.0	166,249,701	10.0	-	0.0	-	0.0	-	0.0
GOB	200,819,042	12.1	130,821,757	7.9	25,641,195	1.5	40,991,412	2.5	3,364,678	0.2
KFAED	51,072,301	3.1	51,072,301	3.1	-	0.0	-	0.0	-	0.0
Other*	246,728,071	14.9	69,126,592	4.2	127,878,158	7.7	46,554,541	2.8	3,168,780	0.2
Totals	1,656,307,945	100.0	951,094,135	57.4	380,552,006	23.0	245,680,228	14.8	78,981,576	4.8

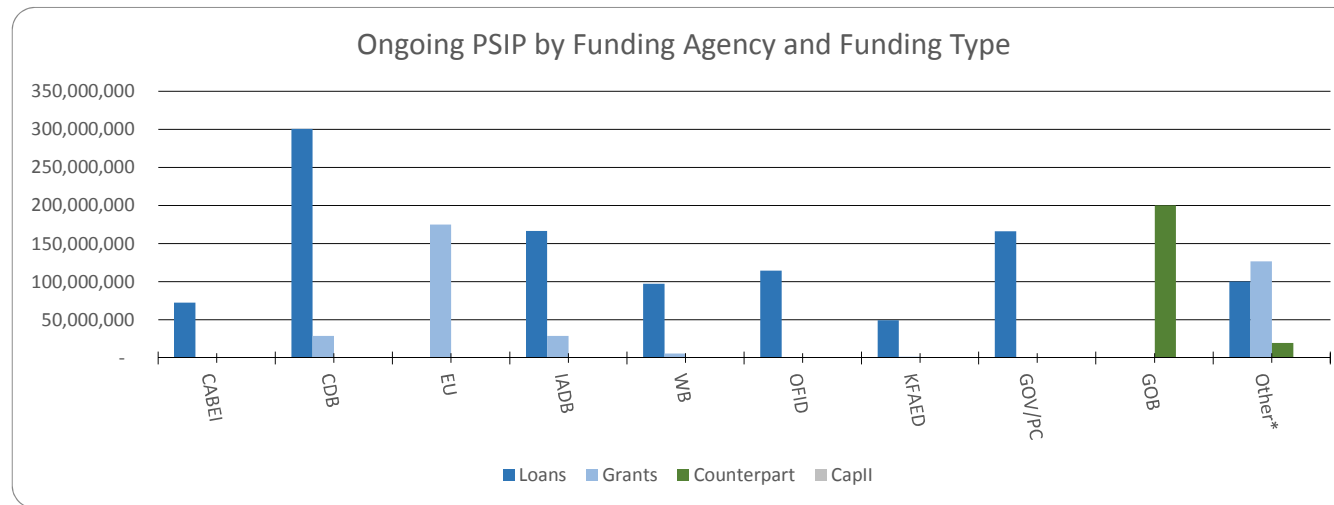


ANALYSIS OF THE ONGOING PSIP TO JUNE 2017

Ongoing PSIP by Funding Agency and Funding Type

	Loans		Grants		Counterpart		Capll		Unidentified	
	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP
CABEL	72,811,600	4.4	-	-	-	-	-	-	-	-
CDB	300,931,714	18.2	29,173,284	1.8	-	-	-	-	-	-
EU	-	-	175,081,920	10.6	-	-	-	-	-	-
IADB	166,596,552	10.1	28,771,472	1.7	-	-	-	-	-	-
WB	97,600,000	5.9	5,992,288	0.4	-	-	-	-	-	-
OFID	114,480,000	6.9	-	-	-	-	-	-	-	-
KFAED	49,600,001	3.0	1,472,300	0.1	-	-	-	-	-	-
GOV/PC	166,249,701	10.0	-	-	-	-	-	-	-	-
GOB	-	-	-	-	200,190,733	12.1	628,309	0.0	-	-
Other*	100,184,200	6.0	126,916,913	7.7	19,626,958	1.2	-	-	-	-
Totals	1,068,453,768	64.5	367,408,177	22.2	219,817,691	13.3	628,309	0.0	-	-
Total Ongoing PSIP	1,656,307,945									

Other* includes: AF; BLPA, BNE; BWSL; CaMPAM; CARTFund; CU; EnvDF; FAO; GEF; GIZ; GOS; GOV; IFAD; MarFUND; OIRSA; OLADE; PACT; ROC; Taiwan ICDF; TCGA; UK; UNDP; UNEP; USAID



ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/18

AF	Adaptation Fund
AGM	Attorney General's Ministry
AMS	Accompanying Measures for Sugar
ASYCUDA	Automated System for Customs Data
BAA	Belize Airport Authority
BAHA	Belize Agricultural Health Authority
BAM	Banana Accompanying Measures
BBS	Belize Bureau of Standards
BCGA	Belize Citrus Growers' Association
BCUL	Belize Credit Union League
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BEST	Belize Enterprise for Sustainable Technology
BLPA	Belize Livestock Producers' Association
BNE	Belize Natural Energy Charitable Trust
BNTF	Basic Needs Trust Fund
BRDP	Belize Rural Development Programme
BSSB	Belize Social Security Board
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CaMPAM	Caribbean Marine Protected Areas Management Network and Forum
CARTFund	Caribbean Aid for Trade and Regional Integration Trust Fund
CBA	Central Building Authority
CBB	Central Bank of Belize
CDB	Caribbean Development Bank
CED	Customs and Excise Department
CGA	Citrus Growers' Association
CReW	Caribbean Regional Fund for Wastewater Management
CU	Credit Union
DFC	Development Finance Corporation
DFT	Directorate of Foreign Trade
EU	European Union
EDF	European Development Fund
EnvDF	Environmental Defense Fund
FAO	Food and Agriculture Organisation of the United Nations
FD	Forestry Department
G	Grant
GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/18

GOJ	Government of Japan
GOM	Government of Mexico
GOS	Government of Spain
GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GPMP	Good Pesticide Management Practice
IADB	Inter-American Development Bank
ICDF	International Cooperation and Development Fund
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IICA	Inter-American Institute for Cooperation on Agriculture
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KOICA	Korea International Cooperation Agency
L	Loan
LGA	Local Government Agencies
MAR Fund	Mesoamerican Reef Fund
MEDP	Ministry of Economic Development and Petroleum
MFA	Ministry of Foreign Affairs
MHA	Ministry of Home Affairs
MHDSTPA	Ministry of Human Development, Social Transformation and Poverty Alleviation
MHI 2015	Mesoamerican Health Initiative 2015 (Mexico)
MLLGRD	Ministry of Labour, Local Government and Rural Development
MOA	Ministry of Agriculture
MOECYS	Ministry of Education (Science and Technology), Culture, Youth and Sports
MOF	Ministry of Finance
MOH	Ministry of Health
MOTCA	Ministry of Tourism and Civil Aviation
MOW	Ministry of Works
MPSEPU	Ministry of the Public Service, Energy and Public Utilities
NAC	National AIDS Commission
NAO	National Authorising Office
NCCO	National Climate Change Office
NEMO	National Emergency Management Organization
NICH	National Institute for Culture and History
OFID	OPEC Fund for International Development
OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OPM	Office of the Prime Minister
PACT	Protected Areas Conservation Trust
PAHO	Pan American Health Organisation
PEU	Project Execution Unit
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation

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PUBLIC SECTOR INVESTMENT PROGRAMME 2017/18

ROC	Republic of China (Taiwan)
SIF	Social Investment Fund
SIRDI	Sugar Industry Research and Development Institute
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCGA	Toledo Cacao Growers Association
TTM	Taiwanese Technical Mission
U	Unidentified (Funding)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
USAID	United States Agency for International Development
WB	World Bank

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2017/18